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2013 ANNUAL REPORT

CAMPTON

New Hampshire



Annual Report for Fiscal Year
Ending December 31, 2013

INFORMATION

.....

| | |
|-----------------------------|--|
| Population | 4,000 |
| Date of Incorporation | 1767 |
| Registered Voters | 2,435 |
| Area | 25,000 Acres |
| County | Grafton |
| Governor | Maggie Hassan |
| Executive Councilor | District #1 |
| State Senator | Jeannie Forrester District #2 |
| State Representatives | James Aguiar District #7 |
| U.S. Congressman | Annie Kuster District #2 |
| U.S. Senators | Jeanne Shaheen Kelly Ayotte |
| Electric Company | PSNH (800-662-7764) NH Electric Coop (536-1800) |
| Telephone Company | Time Warner, FairPoint, Vonage |
| Campton Post Office | 726-8952 |
| Time Warner Cable | 1-888-683-1000 |

3117114

DEDICATION

WARD STATE H. H.

MAY 11 2014

ANNUAL REPORT
OF THE
OFFICERS
OF THE
TOWN OF
CAMPTON
NEW HAMPSHIRE

for the fiscal year ending
December 31, 2013

352.0742b

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N. H. STATE LIBRARY

MAR 11 2014

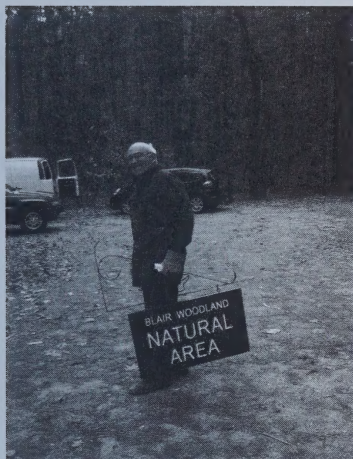
CONCORD, NH

ANNUAL REPORT
OF THE
OFFICERS
OF THE
TOWN OF
CAMPTON
NEW HAMPSHIRE

For the Year ending
December 31, 2013

DEDICATION

.....



This Year's Town Report is Dedicated to

JULES C. DONER

Jules's obituary revealed that he was a much traveled man who was born in Wisconsin and then moved to Arizona. Jules had 22 years of active duty in the Air Force with overseas duty in Japan and Spain and a tour in Vietnam. When he was stationed in Massachusetts and New York, he fell in love with New Hampshire and his family paid many visits to the White Mountains for outdoor activities and scouting. When he retired from the military, he settled into a second career as a contractor to NATO in Turkey. This is where he met his wife Janet. In 1985 Jules and Janet moved to Campton, buying

a 1700's farmhouse. Unfortunately that home was destroyed in 2007 due to a gas leak, and Jules and Janet were fortunate not to be home at the time. They built a new home. They quickly became part of the community and were very active in non-profit organizations and volunteering. Jules became a very active member of the Campton Conservation Commission. His daughter Lisa also served on the Commission when she lived in Campton. He was particularly very active when the Town acquired the Pattee Property. He used to stop by the Town Office and get the key to the shed to go fix a fence or take care of any other maintenance work needed on the property. He would always have a little joke to tell and a smile on his face. He will be missed.

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TOWN OFFICERS AND MUNICIPAL EMPLOYEES

.....

SELECTMEN

| | | |
|---------------------|-------------------|-------------|
| Sharon Davis, Chair | Term Expires 2015 | Campton, NH |
| Charles Wheeler | Term Expires 2015 | Campton, NH |
| Charles Cheney | Term Expires 2016 | Campton, NH |
| Karl Kelly, Jr | Term Expires 2016 | Campton, NH |
| R. Marsh Morgan | Term Expires 2014 | Campton, NH |

TOWN ADMINISTRATOR

| | | |
|-----------------|--------------------|--------------|
| Ann Marie Foote | Hired by Selectmen | Thornton, NH |
|-----------------|--------------------|--------------|

ASSISTANT TO TOWN ADMINISTRATOR/ WELFARE ADMINISTRATOR

| | | |
|--------------|--------------------|-------------|
| May Brosseau | Hired by Selectmen | Campton, NH |
|--------------|--------------------|-------------|

OFFICE ASSISTANT

| | | |
|---------------|--------------------|-------------|
| Eleanor Dewey | Hired by Selectmen | Campton, NH |
|---------------|--------------------|-------------|

BOOKKEEPER

| | | |
|----------------|--------------------|-------------|
| Diane Richards | Hired by Selectmen | Campton, NH |
|----------------|--------------------|-------------|

TOWN MODERATOR

| | | |
|---------------|-------------------|-------------|
| Richard Giehl | Term Expires 2014 | Campton, NH |
|---------------|-------------------|-------------|

TOWN CLERK/TAX COLLECTOR

| | | |
|-----------------|-------------------|-------------|
| Hannah B. Joyce | Term Expires 2014 | Campton, NH |
|-----------------|-------------------|-------------|

DEPUTY TOWN CLERK/DEPUTY TAX COLLECTOR

| | | |
|-----------------|----------------|-------------|
| Karen M. Rienzo | Appointed 2006 | Campton, NH |
|-----------------|----------------|-------------|

ASSISTANT TO TOWN CLERK/TAX COLLECTOR

| | | |
|----------------|--------------------|-------------|
| Suzanne Thomas | Hired by Selectmen | Campton, NH |
|----------------|--------------------|-------------|

TREASURER

| | | |
|----------------|-------------------|-------------|
| Mary E. Durgin | Term Expires 2014 | Campton, NH |
|----------------|-------------------|-------------|

DEPUTY TOWN TREASURER

| | | |
|---------------|----------------|-------------|
| Sandra Coffey | Appointed 1995 | Campton, NH |
|---------------|----------------|-------------|

ROAD AGENT & CREWMAN

| | | |
|----------------------------|--------------------|---------------|
| Robert "Butch" Bain | Term Expires 2015 | Campton, NH |
| David Goodwin, Crewman | Hired by Selectmen | Campton, NH |
| David Thompson, Crewman | Hired by Selectmen | Wentworth, NH |
| Ronald Farnsworth, Crewman | Hired by Selectmen | Thornton, NH |

CONSERVATION COMMISSION

| | | |
|------------------------|-------------------|-------------|
| Alisoun Hodges | Term Expires 2015 | Campton, NH |
| Jules Doner | Term Expires 2014 | Campton, NH |
| Lea Stewart | Term Expires 2014 | Campton, NH |
| Jessica Halm, Co-Chair | Term Expires 2015 | Campton, NH |
| Jane Kellogg | Term Expires 2014 | Campton, NH |
| Tamara Wooster | Term Expires 2014 | Campton, NH |
| Rebecca Steeves | Term Expires 2016 | Campton, NH |

TOWN OFFICERS AND MUNICIPAL EMPLOYEES

.....

POLICE DEPARTMENT

| | | |
|-------------------------------------|-----------------------|----------------|
| Christopher Warn, Chief | Appointed 1999 | Thornton, NH |
| Janet Woolfenden, Executive Sec. | Appointed 1999 | Thornton, NH |
| Patrick Payer, Sergeant | Appointed 2006 | Holderness, NH |
| Colby Morrison, Patrol Officer | Appointed 2009 | Campton, NH |
| Kevin Foss, Corporal | Appointed 2009 | Thornton, NH |
| Andrew Strickland, Patrol Officer | Appointed 2011 | Bristol, NH |
| Jamie Stalnaker, Patrol Officer | Resigned 2013 | Holderness, NH |
| Carole Lee, Patrol Officer | Appointed 2012 | Campton, NH |
| Frederic N. Porfert, Patrol Officer | Part-Time Appointment | Belmont, NH |
| Daniel Gilman, Patrol Officer | Part-Time Appointment | Thornton, NH |
| Joseph Blais, Patrol Officer | Part-Time Appointment | Campton, NH |

HEALTH OFFICER

| | | |
|------------------|----------------|-------------|
| Charles Brosseau | Appointed 2013 | Campton, NH |
|------------------|----------------|-------------|

EMERGENCY MANAGEMENT DIRECTOR

| | | |
|--------------|----------------|-------------|
| David Tobine | Resigned 2013 | Campton, NH |
| Kelly Bolger | Appointed 2013 | Campton, NH |

FIRE CHIEF/FIRE WARDEN & FIREFIGHTERS

| | | |
|------------------------------|--------------------------|-------------|
| David Tobine, Chief | Resigned 2013 | Campton, NH |
| Daniel Defosses, Chief | Appointed 2013 | Campton, NH |
| Kristy Tobine, Firefighter | Hired by Fire Commission | Campton, NH |
| Daniel Defosses, Firefighter | Hired by Fire Commission | Campton, NH |
| Joshua Fitz, Firefighter | Hired by Fire Commission | Concord, NH |

FIRE DEPARTMENT ADMINISTRATIVE ASSISTANT

| | | |
|---------------|--------------------------|--------------|
| Julie O'Neill | Hired by Fire Commission | Thornton, NH |
|---------------|--------------------------|--------------|

DEPUTY FIRE WARDENS

| | | |
|----------------|--|-------------|
| Charles Cheney | | Campton, NH |
| Richard Giehl | | Campton, NH |
| Brian Tobine | | Campton, NH |
| Jeffrey Tobine | | Campton, NH |
| Ian Halm | | Campton, NH |

FIRE COMMISSIONERS

| | | |
|-----------------|-------------------|-------------|
| B.G King | Resigned 2013 | Campton, NH |
| Niles Downing | Resigned 2013 | Campton, NH |
| Kelly Bolger | Appointed to 2014 | Campton, NH |
| Brenda Boisvert | Appointed to 2015 | Campton, NH |

SUPERVISORS OF THE CHECKLIST

| | | |
|------------------|-------------------|-------------|
| Patricia Harding | Term Expires 2014 | Campton, NH |
| Angela Bain | Term Expires 2018 | Campton, NH |
| Judith Spencer | Term Expires 2016 | Campton, NH |

TOWN OFFICERS AND MUNICIPAL EMPLOYEES

.....

TRUSTEE OF THE TRUST FUNDS

| | | |
|---------------|-------------------|-------------|
| Martha Aguiar | Term Expires 2014 | Campton, NH |
| Donna Cass | Term Expires 2016 | Campton, NH |
| Nancy Mardin | Term Expires 2016 | Campton, NH |

LIBRARY TRUSTEES

| | | |
|-------------------|-------------------|-------------|
| Priscilla Whitney | Term Expires 2014 | Campton, NH |
| Carolyn Hill | Term Expires 2016 | Campton, NH |
| Shelley Thompson | Term Expires 2015 | Campton, NH |

TOWN LIBRARIAN

| | | |
|---------------|---------------------------|-------------|
| Tara McKenzie | Hired by Library Trustees | Campton, NH |
|---------------|---------------------------|-------------|

COMPLIANCE OFFICER

| | | |
|------------------|----------------|-------------|
| Charles Brosseau | Appointed 2003 | Campton, NH |
|------------------|----------------|-------------|

SUPT. CEMETERIES & SEXTON

| | | |
|-------------|-------------------|-------------|
| John Timson | Term Expires 2014 | Campton, NH |
|-------------|-------------------|-------------|

PLANNING BOARD

| | | |
|---------------------------|-------------------------------|-------------|
| Stuart Pitts, Chair | Appointed to 2015 | Campton, NH |
| Gregory Jencks, Secretary | Appointed to 2015 | Campton, NH |
| Charles Brosseau | Appointed to 2016 | Campton, NH |
| Christopher Kelly | Appointed to 2014 | Campton, NH |
| Timothy Scanlon | Appointed to 2016 | Campton, NH |
| Kelly Bolger | Alternate Planning Bd. Member | Campton, NH |
| Harold Hughen | Alternate Planning Bd. Member | Campton, NH |
| Peter Laufenberg | Alternate Planning Bd. Member | Campton, NH |
| R. Marsh Morgan, Jr | Member Ex-Officio | Campton, NH |

ZONING BOARD OF ADJUSTMENT

| | | |
|------------------|-----------------------------|-------------|
| Sam Plaisted | Appointed to 2015 | Campton, NH |
| Paula Kelly | Appointed to 2016 | Campton, NH |
| Martha Aguiar | Appointed to 2015 | Campton, NH |
| Timothy Scanlon | Appointed to 2014 | Campton, NH |
| Peter Laufenberg | Alternate Zoning Bd. Member | Campton, NH |

PARK & RECREATION COMMISSION

| | | |
|--------------|-------------------|-------------|
| Sharon Davis | Appointed to 2015 | Campton, NH |
| Sandy McGarr | Appointed to 2014 | Campton, NH |
| Craig Keeney | Appointed to 2016 | Campton, NH |

SELECTMEN'S REPORT 2013

.....

The new Municipal Building construction was completed in early spring 2013 together with extensive renovations to the old Police Department facility being repurposed as the new Tax Collector/Town Clerk's office. The Police Department moved into its new space in the Municipal Building in January with the Selectmen's office moving in early April. The Tax Collector/Town Clerk's office also moved into its new space in early April. The March elections were held in the new Community Room of the Municipal Building which worked out very well. Plus, as expected, the dividing wall in the Community Room came in handy as many times during the year there were two meetings going on at the same time.

We would like to recognize and thank Mary Durgin, Trustee of the George Durgin Trust, for the funds donated to the town for the renovations of the new Tax Collector/Town Clerk's office. The Durgin Trust funds covered the costs and saved the town from having to borrow to construct the improvements.

The Selectmen are very grateful to Kelly Bolger as the Building Project Manager for the Municipal Building and for renovations to the Tax Collector/Town Clerk's office. He put in many, many hours working with contractors, coordinating utilities installations, etc. to get the building projects completed. In addition, on behalf of the town, Kelly worked with Paul Hatch from the State's Emergency Management office on two grants; the first a \$113,362 grant for the installation of an emergency generator to serve both the Municipal Building and Fire Department and, the second, an \$88,000 grant for computers, monitors, furniture, etc. for the Emergency Operations Center (EOC) which will be operated out of the Community Room in an emergency.

The Blair Covered Bridge restoration project commenced in April with Arnold Graton as the general contractor. The Selectmen appointed Craig Keeney and Kelly Bolger as the Board's representatives for the project. Craig and Kelly reported on the progress throughout the year and made recommendations with regards to decisions that had to be made as the project proceeded. It is projected that the bridge will be opened by early summer.

The town is scheduled for a total re-evaluation in 2014. This will be performed by the Commerford, Nieder and Perkins assessing firm.

As R. Marsh Morgan, Jr. enters retirement from his Selectman's position, we would like to recognize and thank him for his many years of service to the town as a Selectman and as a member of the Planning Board. We appreciated his dedication, leadership and his expertise in planning regulations which will be sorely missed.

We wish to recognize and thank those who continue to generously donate to the Town's "Campton Corner Pantry" which assists many, many Campton folks who are facing hard times.

We also thank all of those who voluntarily serve on the town's boards and committees. These volunteers generously donate hours of their time to ensure that our town remains a great place to live and that we annually celebrate the town's past and present-day once a year. And, of course, we thank the Town employees for their continued hard work and dedication.

Respectfully submitted,
Sharon L. Davis, Chairman
Charles D. Wheeler, Vice Chairman
Charles W. Cheney
R. Marsh Morgan, Jr.
Karl E. Kelly

2013 INVENTORY

.....

| | |
|---|----------------------|
| Land in Current Use | \$1,050,536 |
| Residential Land | \$116,148,556 |
| Commercial Land | \$10,219,100 |
| Total of Taxable Land | \$127,418,192 |
| | |
| Buildings – Residential | \$244,616,800 |
| Manufacturing Housing | \$9,912,600 |
| Commercial/industrial Buildings | \$23,682,388 |
| Total of Taxable Buildings | \$278,211,788 |
| | |
| Public Utilities – Electric/Water | \$11,326,163 |
| Valuation Before Exemptions | \$416,956,143 |
| | |
| Blind Exemption | \$45,000 |
| Elderly Exemption | \$2,935,700 |
| Disabled Exemption | \$368,600 |
| Total Dollar Amount of Exemptions | \$3,349,300 |
| | |
| Net Valuation used to compute Municipal, County and Local Education Tax Rate | \$413,606,843 |
| | |
| Net Valuation Without Utilities to compute State Education Tax | \$402,280,680 |

SCHEDULE OF TOWN PROPERTY 2013

.....

| Description | Value | Map & Lot |
|--|-------------|----------------------|
| L/B 1307 NH Rte 175 (Town Office) | \$309,400 | 04.13.029 |
| Contents | \$100,000 | |
| L/B 186 NH Rte 49 (FD & PD) | \$514,400 | 09.13.001 |
| Contents - FD | \$140,000 | |
| Contents - PD | \$66,178 | |
| L/B 1110 NH Rte 175 (School) | \$3,442,600 | 10.06.018 |
| L/B 12 Geaty Way (New Municipal Bldg) | \$1,200,000 | |
| L/B 529 NH Rte 175 (Old Town Hall) | \$264,800 | 16.02.001 |
| L/O NH Rte 175 (water for FD) | \$36,500 | 16.02.003 |
| Blair Covered Bridge | \$585,000 | |
| Bump Covered Bridge | \$255,000 | |
| Salt Shed | \$16,000 | |
| Contents of Library | \$100,000 | |
| Bandstand (Cemetery) | \$2,500 | |
| Cemetery Fence | \$1,500 | |
| Cemetery Fountain | \$1,500 | |
| Blair Woodlands - Rte 3 | \$118,000 | 15.09.008 |
| Fire Substation L/B NH Rte 175 | \$280,200 | 15.15.004.00007 |
| Campton Highway Garage | \$232,000 | |
| Contents | \$50,000 | |
| L/O Blair Road | \$1,998 | 15.14.014 (cu value) |
| L/O Blair Road | \$680 | 15.14.016 (cu value) |
| L/O Blair Road | \$40,600 | 15.14.011 |
| Waterville Estates (tax deeded) | | |
| Land Only | \$9,100 | 04.003.08 |
| Land Only | \$13,400 | 04.006.05 |
| Land Only | \$9,300 | 05.003.17 |
| Land Only | \$9,400 | 05.003.23 |
| Land Only | \$5,200 | 05.016.10 |
| Land Only | \$8,500 | 05.016.14 |
| Land Only | \$6,200 | 05.016.25 |
| Land Only | \$7,400 | 05.017.44 |
| Land Only | \$6,200 | 11.006.02 |
| Land Only | \$4,700 | 04.002.18 |
| Land Only | \$4,900 | 05.017.13 |
| Land Only | \$13,500 | 10.003.14 |
| Land Only | \$18,400 | 05.018.19 |
| L/B 23 Schuyler Drive | \$209,800 | 10.001.13 |
| L/B 20 Court Street | \$160,400 | 05.004.05 |
| L/B 91 Goose Hollow Road | \$64,500 | 05.009.33 |
| Land Only | \$12,100 | 05.003.16 |
| Land Only | \$6,000 | 05.015.15 |
| Land Only | \$14,700 | 05.008.20 |
| Campton (tax deeded) | | |
| Land & Building (440 Bog Road) | \$91,200 | 14.05.007 |
| Land & Building (Ken Mar Drive) | \$66,300 | 15.15.028 |
| Land & Building (42 Birch Circle) | \$73,100 | 16.08.019 |
| Land (Front Street) | \$69,300 | 09.15.028 |
| Land & Building (732 NH Rt 175) | \$147,600 | 10.06.003 |
| Land & Building (8 Bluff Rd) | \$209,000 | 10.24.012 |
| Land (Pinnacle Road) | \$54,600 | 04.09.039 |
| Land (Kenny Lane) | \$379 | 15.15.009 |
| Land (Mar Drive) | \$103 | 15.15.027 |
| Land (Mar Drive) | \$157 | 15.15.026 |
| Land (Mar Drive) | \$456 | 15.15.025 |
| Land (Mar Drive) | \$391 | 15.15.023 |

DRA - 2013 SURPLUS RETENTION

.....

NH Department of Revenue Administration
Municipal Services Division
P.O. Box 487
Concord, NH 03302-0487
(603) 230-5090

TOWN/CITY: CAMPTON Advisor's Initials: MC Date: 11/5/2013

OVERLAY - Amount Raised for Abatements

RSA 76:6 limits overlay to an amount not to exceed 5% of the net tax commitment for the municipality, its state education tax amount and local school tax, its share of the county budget, and village district(s), if any. For your municipality, we anticipate the following:

5% Limit \$460,979 Requested Amount \$25,000

*Your actual overlay will be slightly different due to rounding.

BUDGETARY FUND BALANCE RETENTION

Responsible long term financial planning requires an adequate level of general fund unassigned fund balance to mitigate future risks and to ensure stable tax rates. The GFOA suggests municipalities retain between 8% and 17% of regular general fund operating expenditures. In NH, this is calculated by adding the municipality's general fund operating appropriations, the education tax amount, the local school net tax commitment, and the county appropriation. Based on our best available information, the suggested levels for your municipality would be:

5% \$472,152 8% \$755,443 10% \$944,304 17% \$1,605,316

Your budgetary unassigned fund balance from the MS-5 is: \$705,830

The amount voted from "surplus" is: \$0

The amount used for RSA 32:11 emergency appropriation is: \$0

The amount you wish to use to set tax rate: \$254,453

The amount you wish to retain is: \$451,377

I hereby acknowledge that I have been advised by the DRA on the recommended retainage ranges as described above.

Signature of town/city official: Sharon E. Davis

Title of town/city official: Ch. Board of Selectmen

Surplus Retention
Rev. 08/11

TAXES RAISED FOR ALL PURPOSES DRA – 2013 TAX RATE CALCULATION

.....

TOWN PORTION

| | | |
|---------------------------------|----------------|----------------|
| Gross Appropriations | \$3,180,768.00 | |
| Less: Revenues | \$1,332,461.00 | |
| Less: Shared Revenues | \$0.00 | |
| Add: Overlay | \$25,902.00 | |
| War Service Credits | \$104,000.00 | |
| Net Town Appropriations | \$1,978,209.00 | |
| Special Adjustments | \$0.00 | |
| Approved Town/City Tax Effort | | \$1,978,209.00 |
| Municipal Tax Rate | | \$4.78 |

SCHOOL PORTION

| | | |
|---------------------------------------|-----------------|----------------|
| Net Local School Budget | \$5,290,627.00 | |
| Regional School Apportionment | \$2,044,373.00 | |
| Less: Adequate Education Grant | -\$1,671,070.00 | |
| State Education Taxes | \$975,963.00 | |
| Approved School(s) Tax Effort | | \$4,687,967.00 |
| Local Education Tax Rate | | \$11.33 |

STATE EDUCATION TAXES

| | | |
|---|--------|---------------|
| Equalized Valuation (No Utilities) x | \$2.44 | |
| \$400,805,963.00 | | \$975,963.00 |
| Divided by Local Assessed Valuation | | \$2.43 |
| \$402,280,680.00 | | |
| Excess State Education Taxes to be Paid to State | \$0.00 | |

COUNTY PORTION

| | | |
|------------------------------|--------------|---------------|
| Due to County | \$598,340.00 | |
| Less: Shared Revenues | \$0.00 | |
| Approved County Tax Effort | | \$598,340.00 |
| County Tax Rate | | \$1.45 |

Combined Tax Rate **\$19.99**

| | |
|--------------------------------------|-----------------------|
| Total Property Taxes Assessed | \$8,240,479.00 |
| Less: War Services Credit | -\$104,000.00 |
| Add: Village District Commitments | \$980,061.00 |
| Total Property Tax Commitment | \$9,116,540.00 |

TAXES RAISED FOR ALL PURPOSES
DRA – 2013 TAX RATE CALCULATION

.....

Campton Village

Net Appropriation \$50,800.00

Valuation \$55,837,629.00

Commitment \$50,812.00

Campton Village Tax Rate\$0.91

Waterville Estates

Net Appropriation \$929,196.00

Valuation \$64,263,383.00

Commitment \$929,249.00

Waterville Estates Tax Rate\$14.46

Beebe River

District Dissolved \$0.00

Beebe River Tax Rate\$0.00

2013 – GROSS PAY for TOWN EMPLOYEES & ELECTED OFFICIALS

| Department | Employee | Gross Pay |
|------------------------------|-------------------------|--------------|
| Selectmen's Office | Ann Marie Foote | \$ 53,257.48 |
| Finance & Assessing | May Brosseau | \$ 36,059.10 |
| | Eleanor M Dewey | \$ 30,139.07 |
| | Kelly Bolger | \$ 13,535.42 |
| | Charles J Brosseau | \$ 6,989.40 |
| | Charles D Wheeler | \$ 3,250.00 |
| | Charles W Cheney | \$ 3,250.00 |
| | R Marsh Morgan Jr. | \$ 3,250.00 |
| | Sharon Davis | \$ 3,325.00 |
| | Craig S Keeney | \$ 3,218.35 |
| | Karl E Kelly | \$ 2,572.92 |
| | Diane T Richards | \$ 1,563.25 |
| | Arthur A Morrill | \$ 160.00 |
| Treasurer | Mary E Durgin | \$ 1,100.00 |
| Police Department | Christopher Warn | \$ 71,541.88 |
| | Patrick C Payer | \$ 51,324.00 |
| | Kevin M Foss | \$ 50,081.75 |
| | Colby C Morrison | \$ 45,192.73 |
| | Andrew P Strickland | \$ 44,019.66 |
| | Carole A Lee | \$ 43,138.78 |
| | Janet M Woolfenden | \$ 40,788.07 |
| | Joseph Blais | \$ 6,135.00 |
| | Daniel J Gilman | \$ 1,575.00 |
| | Frederic N Porfert | \$ 1,146.83 |
| | Jamie P Stalnaker | \$ 1,084.14 |
| Town Clerk/Tax Collector | Hannah B Joyce | \$ 49,769.09 |
| | Karen M Rienzo | \$ 33,479.36 |
| | Suzanne Y Thomas | \$ 27,424.79 |
| Supervisors of the Checklist | Patricia A Scray | \$ 507.54 |
| | Judith M Spencer | \$ 317.19 |
| | Angela Bain | \$ 179.38 |
| Highway Department | Robert Bain | \$ 48,823.29 |
| | David M Goodwin Jr. | \$ 44,951.68 |
| | David A Thompson | \$ 38,445.25 |
| | Derek W Todd | \$ 15,180.00 |
| | Ronald A Farnsworth | \$ 4,654.50 |
| Library | Tara C McKenzie | \$ 21,424.88 |
| | Susanna Buonopane | \$ 3,305.00 |
| Cemetery | John W Timson Jr. | \$ 15,202.40 |
| | Steven J Timson | \$ 15,202.40 |
| Emergency Management | David E Tobine | \$ 1,458.33 |
| Parks & Recreation | Lisa Ash | \$ 14,618.50 |
| | Carolee J Miot-McIntosh | \$ 9,242.34 |
| | Erica Burnham | \$ 4,660.25 |
| | Debbie Taylor | \$ 2,463.00 |
| | Lydia A McCart | \$ 1,562.00 |
| | Samantha J Gardner | \$ 1,499.01 |

2013 – GROSS PAY for TOWN EMPLOYEES & ELECTED OFFICIALS

.....

| Department | Employee | Gross Pay |
|------------|---------------------|---------------|
| | Cyle E Moore | \$ 1,435.77 |
| | Linda M Coit | \$ 1,375.00 |
| | John P Ringlein | \$ 1,296.75 |
| | Daniel F Stein | \$ 1,126.25 |
| | Molly A Riehs | \$ 1,019.75 |
| | Walther Ash | \$ 957.50 |
| | Spencer L White | \$ 903.38 |
| | Mikala Ash | \$ 873.38 |
| | Austin C Parker | \$ 773.50 |
| | Kathryn K McKinnon | \$ 640.00 |
| | Kaela A Mitchell | \$ 637.50 |
| | Elias Chamberlain | \$ 637.00 |
| | Kyle R Jerome | \$ 626.00 |
| | Taylor Moll | \$ 618.75 |
| | Dylan B Cooper | \$ 540.00 |
| | Andrew E Jones | \$ 523.38 |
| | Edward Ash | \$ 496.50 |
| | Austin J Mehlhorn | \$ 445.25 |
| | Johathan A Demeritt | \$ 441.75 |
| | Christopher M Mohan | \$ 420.00 |
| | Rose M Shimberg | \$ 418.50 |
| | Shelby L Rowe | \$ 393.78 |
| | Makayla A Keeney | \$ 344.38 |
| | Smith B Merrill | \$ 340.69 |
| | Wendy L Dropkin | \$ 320.00 |
| | Jarod A Moll | \$ 314.25 |
| | Meghan C Jerome | \$ 304.50 |
| | Gabrielle M Robins | \$ 282.75 |
| | Susan J Clay | \$ 280.00 |
| | Tristan Amburg | \$ 253.75 |
| | Cynthia C Robinson | \$ 240.00 |
| | Christopher Caulder | \$ 162.00 |
| | Chelsey A May | \$ 120.00 |
| | Lora J Tullock | \$ 120.00 |
| | Arianne Fosdick | \$ 96.08 |
| | Sydney Caulder | \$ 48.00 |
| | | \$ 891,894.10 |

Please note gross pay includes
any overtime, detail, longevity,
and opt out options for health insurance

2013 EXPENDITURES

.....

Expense

4130 Executive

| | |
|-----------------------------|-----------|
| 4130.10 Exec - Selectmen | 16,350.02 |
| 4130.20 Exec. Town Admin. | 52,999.96 |
| 4130.21 Longevity | 1,050.00 |
| 4130.3 Moderator | 3,490.07 |
| 4130.9 Selectmen's Expenses | 153.33 |

| | |
|----------------------|-----------|
| Total 4130 Executive | 74,043.38 |
|----------------------|-----------|

4140.50 Town Clerk/Tax Coll.

| | |
|---------------------------------|------------|
| 4140.50.1 Payroll | 105,633.94 |
| 4140.50.11 Fees to State | 11,161.70 |
| 4140.50.12 Computer Sv/Tax Bill | 2,016.75 |
| 4140.50.13 Deeding/Mortgage Not | 4,302.00 |
| 4140.50.14 Reg. of Deeds/Tax C. | 1,075.96 |
| 4140.50.15 SOC Pay,Supp.Notices | 1,223.99 |
| 4140.50.2 Printing & Supplies | 5,741.88 |
| 4140.50.3 Wkshop/Certification | 170.00 |
| 4140.50.4 Exp. Mileage Updates | 488.94 |
| 4140.50.5 Dues | 40.00 |
| 4140.50.6 Law Books/Manuals | 365.53 |
| 4140.50.7 Dog Forms & Licenses | 445.78 |
| 4140.50.8 Annual/NE Conferences | 872.00 |
| 4140.50.9 Public Notices TC | 284.00 |

| | |
|------------------------------------|------------|
| Total 4140.50 Town Clerk/Tax Coll. | 133,822.47 |
|------------------------------------|------------|

2013 EXPENDITURES

.....

| | |
|--|---------------|
| 4150 Financial Administration | |
| 4150.1 Payroll | 63,290.63 |
| 4150.10 Public Notices | 421.10 |
| 4150.11 Town Reports | 4,602.00 |
| 4150.12 Office Supplies | 3,858.69 |
| 4150.14 Treasurer/Deputy | 1,200.00 |
| 4150.15 Mileage & Meetings | 396.29 |
| 4150.16 Equip & Main. Repair | 1,382.99 |
| 4150.17 Mis. Internet & Website | 2,066.23 |
| 4150.18 Training | 210.00 |
| 4150.2 Auditors | 11,390.25 |
| 4150.3 Computer Services | 16,280.00 |
| 4150.4 Checks, Tax Forms | 752.18 |
| 4150.5 NHMA Dues | 2,690.90 |
| 4150.6 Assessing Pub. & Forms | 20.00 |
| 4150.7 Registry of Deeds Rec | 53.37 |
| 4150.8 Bank Charges | 0.00 |
| 4150.9 Compliance Officer | 6,153.50 |
| | <hr/> |
| Total 4150 Financial Administration | 114,768.13 |
| 4152 Revaluation | 49,284.25 |
| 4153 Legal Expenses | 33,082.65 |
| 4155 Personnel Administration | |
| 4155.1 Health & Dental | 172,949.43 |
| 4155.2 Life & Disability | 6,431.52 |
| 4155.3 Retirement | 88,088.50 |
| 4155.4 Payroll taxes | 49,790.59 |
| 4155.5 Consortium/Misc | 404.00 |
| | <hr/> |
| Total 4155 Personnel Administration | 317,664.04 |
| 4191.10 Planning Board | |
| 4191.10.1 PB Secretary | 2,189.81 |
| 4191.10.2 Postage | 600.00 |
| 4191.10.3 Registry of Deeds | 54.92 |
| 4191.10.4 Public Notices | 565.00 |
| 4191.10.6 Printing | 95.48 |
| 4191.10.7 Miscellaneous | 116.74 |
| | <hr/> |
| Total 4191.10 Planning Board | 3,621.95 |
| 4191.20 ZBA | 695.50 |
| 4191.30 Tax Maps | 2,999.62 |

2013 EXPENDITURES

.....

| | |
|---|-------------------|
| 4194 General Government Bldgs | |
| 4194. 10 PD & FD Repairs | 16,878.96 |
| 4194.1 Electricity Bldgs. | 18,059.53 |
| 4194.12 Cleaning/Rubbish | 11,883.88 |
| 4194.13 Water | 1,127.65 |
| 4194.2 Heating Buildings | 11,211.69 |
| 4194.3 Modular Rental | 6,347.00 |
| 4194.4 Telephone Bldgs. | 8,228.57 |
| 4194.5 Yard Care | 1,339.00 |
| 4194.6 Miscellaneous Repairs | 4,020.36 |
| 4194.60 Security & Renovations | 1,707.46 |
| 4194.7 Campton Historical Bldg | 5,000.00 |
| 4194.8 Postage | 14,122.55 |
| 4194.9 Miscellaneous | 4,277.01 |
| | <hr/> |
| Total 4194 General Government Bldgs | 104,203.66 |
| 4195 Cemetery | |
| 4195.1 Cemetery Equipment | 18,959.00 |
| 4195.2 Cemetery Payroll | 30,404.80 |
| 4195.3 Supplies | 130.90 |
| 4195.4 Fence, Trees, Stumps etc | 3,886.20 |
| 4195.5 Electric | 281.44 |
| | <hr/> |
| Total 4195 Cemetery | 53,662.34 |
| 4196 Insurance | |
| 4196.1 Property Liability Ins | 17,041.52 |
| 4196.2 Worker's Comp | 3,770.29 |
| | <hr/> |
| Total 4196 Insurance | 20,811.81 |
| 4197 Advertisting & Regional | |
| | 13,995.00 |
| 4199 Contingency Fund | 0.00 |
| 4199.3 Trustees of Trust Funds | 1,903.24 |

2013 EXPENDITURES

.....

4210 Police Department

| | |
|---------------------------------|------------|
| 4210.01 PD Overtime | 11,935.93 |
| 4210.1 PD Wages | 326,572.20 |
| 4210.12 Police Training & Dues | 4,926.01 |
| 4210.13 Police Uniforms & Equip | 10,284.92 |
| 4210.16 Insurance Deductible | 1,000.00 |
| 4210.18 Janitorial | 53.99 |
| 4210.20 Police - Office | 14,976.02 |
| 4210.30 Police-Fuel | 21,756.46 |
| 4210.40 PT Police | 9,929.90 |
| 4210.60 Police-Cruiser Maint. | 11,585.38 |
| 4210.70 Police telephone | 8,185.03 |
| 4210.80 Police Dispatch | 30,873.04 |
| 4210.90 Prosecutor | 5,657.34 |

| | |
|------------------------------|-------------------|
| Total 4210 Police Department | <u>457,736.22</u> |
|------------------------------|-------------------|

| | |
|---------------------------|------------|
| 4212 PD Detail | 12,140.64 |
| 4220-Fire Department | 399,949.70 |
| 4220.5 Fire Dispatch | 28,418.51 |
| 4290 Emergency Management | 2,500.00 |
| 4299- 911 | 602.20 |

4312 Highway Department

| | |
|---------------------------------|------------|
| 4312.10 Highway Payroll | 149,674.46 |
| 4312.101 Overtime | 9,211.54 |
| 4312.11 Road Paving/Bridge | 180,690.96 |
| 4312.12 Telephone/Internet | 2,573.10 |
| 4312.13 Lease Highway Trucks | 40,106.94 |
| 4312.14 Culverts | 4,335.00 |
| 4312.20 Highway Equip & Supplie | 54,813.65 |
| 4312.30 Highway Fuel | 44,492.86 |
| 4312.40 Highway Contrators | 5,440.00 |
| 4312.50 Winter Subs/Supplies | 84,195.38 |
| 4312.70 Gravel | 29,624.11 |
| 4312.8 Winter salt | 19,509.94 |
| 4312.9 Winter sand | 18,884.65 |

| | |
|-------------------------------|-------------------|
| Total 4312 Highway Department | <u>643,552.59</u> |
|-------------------------------|-------------------|

2013 EXPENDITURES

.....

| | |
|----------------------------------|----------------------|
| 4313 Hydrant Rental/Dam | 7,200.00 |
| 4323 Solid Waste | 171,462.27 |
| 4324.2 Solid Waste dues | 2,902.39 |
| 4415 - Health Agency | 15,192.45 |
| 4415.1 Health Officer | 1,000.00 |
| 4442 - Welfare | 31,950.50 |
| 4449 Other Welfare | 4,000.00 |
| 4520 Parks & Recreation | 63,400.69 |
| 4550 Library | 39,204.88 |
| 4583 Patriotic Purposes | 2,860.00 |
| 4611 Conservation | 870.76 |
| 4711 Bond | |
| 4711.3 Bond for Town Office | 345,576.70 |
| 4711.4 Add'l't Bond Blair Bridge | 54,675.00 |
| 4711.5 Fire Substation | 24,107.80 |
| | <hr/> |
| | 424,359.50 |
| 4711.2 Tsf Blair Bridge Bond- | 110,578.86 |
| 4721 - Interest on BAN | 14,592.56 |
| 4723 - Int of TANS | 3,903.72 |
| 4902 Cap. Outlay Vehicle | 48,692.00 |
| 4902.1 Capital Outlay Equipment | 7,734.43 |
| 4902.5 Grant for EOC | 26,460.00 |
| 4915 Capital Reserve Funds | 79,500.00 |
| 4915.1 Withdrawal CR | 94,103.76 |
| 4931 County Taxes | 598,340.00 |
| 4932 Precinct Taxes | 1,131,846.36 |
| 4932.1 Betterment | 1,212.74 |
| 4933 School | 5,842,144.00 |
| 4996 Dis, Abatements Refunds | 18,040.02 |
| | <hr/> |
| | 11,211,009.79 |
| | <hr/> |
| Tans Paid Off | |
| Tax Lien Checks | |
| Payroll Taxes, Deductibles | |
| Transfer Land Use Money | |
| Total Expenditures | 12,265,817.12 |
| Cash on Hand 12/31/2013 | 2,132,467.57 |

2013 RECEIPTS

.....

| | | |
|-------------------------|-------|---------------|
| 2013 Taxes | \$ | 6,097,323.96 |
| 2013 WE Taxes | \$ | 2,021,506.17 |
| 2012 Property Taxes | \$ | 1,532,044.79 |
| 2012 WE Taxes | \$ | 416,485.48 |
| Tax Lien | \$ | 275,226.94 |
| Tax Lien - WE | \$ | 46,825.55 |
| Yield Taxes | \$ | 21,431.33 |
| Yield Interest | \$ | 137.22 |
| Land Use current | \$ | 13,186.40 |
| Land Use Interest | \$ | 138.97 |
| Betterment taxes | \$ | 2,481.42 |
| Betterment Interest | \$ | 241.94 |
| Betterment WE | \$ | 6,021.10 |
| Betterment Interest WE | \$ | 24.45 |
| Excavation Tax | \$ | 354.08 |
| Property Int & Costs | \$ | 42,594.74 |
| Property Int. & Cost WE | \$ | 7,812.39 |
| Interest Liens | \$ | 32,795.10 |
| Interest Lien - WE | \$ | 4,865.64 |
| Tax lien costs | \$ | 9,015.19 |
| Tax lien costs - WE | \$ | 1,039.70 |
| Overpayments | \$ | 2,808.88 |
| | <hr/> | |
| | \$ | 10,534,361.44 |

| | | |
|---------------------|-------|------------|
| Town Clerk | | |
| Auto Permits | \$ | 515,618.01 |
| MA Fees | \$ | 13,810.00 |
| CTA's Titles | \$ | 1,528.00 |
| Dog License | \$ | 3,235.00 |
| Civil Forfeitures | \$ | 650.00 |
| Marriages | \$ | 147.00 |
| UCC | \$ | 600.00 |
| Cemetery Lots | \$ | 1,000.00 |
| OHRV | \$ | 129.00 |
| Hunting & Fishing | \$ | 135.00 |
| TC Certified Copies | \$ | 516.00 |
| Miscellaneous | \$ | 589.00 |
| | <hr/> | |
| | \$ | 537,957.01 |

| | | |
|-------------------------------|-------|-----------|
| Selectmen's Office | | |
| 3230 Building Permit | \$ | 3,517.54 |
| 3230.1 Signs | \$ | 180.00 |
| 3230.2 Driveway Permits | \$ | 222.56 |
| 3187 Payment in lieu of taxes | \$ | 15,831.00 |
| | <hr/> | |
| | \$ | 19,751.10 |

2013 RECEIPTS

.....

| | | |
|----------------------------------|-----------|-------------------|
| State of NH | | |
| 3353 State -Highway Block | \$ | 112,700.61 |
| 3359 Grant Money | \$ | 490.00 |
| 3359.1 Rooms & Meals Tax | \$ | 174,805.48 |
| | <u>\$</u> | <u>287,996.09</u> |
| Income Other Departments | | |
| Ambulance Fees | \$ | 52,188.42 |
| Miscellaneous | \$ | 3,722.11 |
| Fire Dept | \$ | 5,154.68 |
| Planning Board | \$ | 1,312.26 |
| PD Reimbursement | \$ | 10,773.19 |
| Court Fines | \$ | 983.88 |
| PD Alarm Activation Fee | \$ | 95.00 |
| PD Alarm Reg. | \$ | 60.00 |
| PD Court Fine | \$ | 1,467.74 |
| PD Dog Fees | \$ | 1,800.00 |
| PD Parking Tickets | \$ | 40.00 |
| PD Police Detail | \$ | 4,253.33 |
| PD Reports | \$ | 840.00 |
| PD Witness Fees | \$ | 362.72 |
| ZBA | \$ | 337.77 |
| Insurance Reimbursement | \$ | 10,124.84 |
| Welfare Reimbursement | \$ | 702.67 |
| Mis. Reimbursement | \$ | 32,744.96 |
| Parks & Recreation Fees | \$ | 24,068.50 |
| | <u>\$</u> | <u>151,032.07</u> |
| Sale of Town Property | \$ | 44,296.29 |
| General Fund Interest | \$ | 592.62 |
| Franchise Fee | \$ | 34,024.62 |
| Capital Reserve Fund Withdrawals | | |
| CR Archives | \$ | 3,451.46 |
| CR Closure/Future Waste | \$ | 2,626.85 |
| Durgin Trust | \$ | 80,315.85 |
| Highway Bridge | \$ | 14,503.75 |
| Highway Roads CR | \$ | 12,088.50 |
| Other | \$ | 4,000.00 |
| 3916 Cemetery Trust | \$ | 1,500.00 |
| Tax Anticipation Notes | \$ | 660,000.00 |
| Long Term Bonds | \$ | 451,096.00 |
| Blair Bridge Bond | \$ | 110,578.86 |
| Total Cash & Receipts for 2013 | \$ | 12,960,884.75 |

TREASURER'S REPORT SUMMARY YEAR ENDING DECEMBER 31, 2013

.....

| | |
|-------------------------------|-----------------|
| Cash on Hand, January 1, 2013 | \$ 1,437,399.94 |
|-------------------------------|-----------------|

| | |
|-------------------------------|-----------------|
| Receipts: | |
| Tax Collector | \$10,183,276.80 |
| Tax Lien | 351,084.64 |
| Town Clerk | 569,834.05 |
| State of New Hampshire | 307,768.59 |
| Trust Funds - Capital Reserve | 95,005.60 |
| Selectmen | 231,570.88 |
| Northway Bank - Loans | 1,221,674.86 |
| Checking Account Interest | <u>669.33</u> |

| | |
|---------------------------------|-------------------------|
| Total Receipts | <u>\$ 12,960,884.75</u> |
| TOTAL CASH ON HAND AND RECEIPTS | \$ 14,398,284.69 |

| | |
|---------------|-------------------------|
| Expenditures: | |
| Selectmen | <u>\$ 12,265,817.12</u> |

| | |
|---------------------------------|------------------------|
| Cash on Hand, December 31, 2013 | \$ <u>2,132,467.57</u> |
|---------------------------------|------------------------|

Mary E Durgin, Treasurer

BLAIR BRIDGE PROJECT

| | |
|----------------------------------|--------------|
| Balance on Hand, January 1, 2013 | \$ 95,316.24 |
|----------------------------------|--------------|

| | |
|------------------------|---------------------|
| Receipts: | |
| State of New Hampshire | \$1,339,695.41 |
| Northway Bk - Revenue | |
| and Anticipation note | 615,117.82 |
| Interest | <u>110.75</u> |
| _Total Receipts | <u>1,954,923.98</u> |

| | |
|------------------------------|----------------|
| Balance on Hand and Receipts | \$2,050,240.22 |
|------------------------------|----------------|

| | |
|------------------------|---------------------|
| Expenses: | |
| Arnold Graton Assoc | \$1,085,151.59 |
| Hoyle, Tanner Assoc | 147,456.46 |
| State of New Hampshire | 55,183.46 |
| Advertising | <u>439.60</u> |
| Total Expenses | <u>1,288,231.11</u> |

| | |
|------------------------------------|---------------|
| Balance on Hand, December 31, 2013 | \$ 762,009.11 |
|------------------------------------|---------------|

NEW HAMPSHIRE
PUBLIC INVESTMENT POOL

GENERAL ACCOUNT

| | | |
|----------------------------------|----------------|-----------------------------|
| BALANCE ON HAND, JANUARY 1, 2013 | | \$18,885.84 |
| RECEIPTS: | | |
| Interest | <u>\$ 6.87</u> | |
| TOTAL RECEIPTS | | <u>\$ 6.87</u> |
| BALANCE ON HAND AND RECEIPTS | | \$18,892.71 |
| December 31, 2013 | | <u> </u> |

CONSERVATION COMMISSION

| | | |
|-----------------------------------|---------------|----------------------|
| BALANCE ON HAND, JANUARY 1, 2013 | | \$ 178,940.49 |
| RECEIPTS | | |
| Appropriation | \$ 10,140.00 | |
| Interest | <u>88.23</u> | |
| TOTAL RECEIPTS | | <u>10,228.23</u> |
| BALANCE ON HAND AND RECEIPTS | | \$ 189,168.72 |
| | | |
| EXPENSES | | |
| Nature Night | \$ 500.00 | |
| Tree Removal | 400.00 | |
| Mowing | <u>425.00</u> | |
| TOTAL EXPENSES | | <u>1,325.00</u> |
| BALANCE ON HAND DECEMBER 31, 2013 | | <u>\$ 187,843.72</u> |

CEMETERY FUND

| | | |
|--|--------------|---------------------|
| Northway Bank - Certificate of Deposit | \$15,164.22 | |
| Interest | <u>38.90</u> | |
| BALANCE ON HAND, DECEMBER 31, 2013 | | <u>\$ 15,203.12</u> |

Mary E Durgin, Treasurer

TOWN OF CAMPTON, NEW HAMPSHIRE
TOWN MEETING MINUTES – MARCH 13, 2013

.....

The 2013 Town Meeting Minutes will not be in your Town Report this year due to the number of extra pages which would cause a considerable amount added to the cost of the Town Reports. The minutes will be copied and available when you pick up your report or you can access them on the Town's web page at camptonnh.org.

Thank you for your understanding.

— *Campton Board Of Selectmen*

TOWN CLERK & TAX COLLECTOR'S 2013 REPORT

.....

It is with pleasure and appreciation to Campton citizens that I summarize the 2013 day to day business of your Town Clerk & Tax Collector's Office.

Our office sent out reminder notices for outstanding balances on property tax accounts, hoping to avoid properties going to lien. The Tax Collector's Office will be deeding properties with uncollected taxes dating back to 2011 sometime in the fall of 2014. Please remember that payments can be made at anytime and in any amount. Questions regarding your property taxes can be answered in person at our office or by calling (603)726-3223 ext. 102 or 103.

Dog owners, please remember that dogs must be registered by April 30th to avoid any additional penalties and costs. You may register your dog(s) by mail, as long as, our office has a record of their current rabies information. You may also renew your dog licenses on-line by visiting www.camptonnh.org, and click on the Town Clerk/ Tax Collector page. The regular fees are as follows: Non-Spayed/Neutered Dogs - \$9.00, Spayed/Neutered - \$6.50 and owners over 65 receive one dog at \$2.00 and any additional are at regular price.

If you are a parent or legal guardian in need of obtaining your child's birth certificate, we are able to provide that here in our office. The fee for the first certified copy is \$15.00 and \$10.00 thereafter for multiple copies. We provide marriage licenses, certified death certificates, and divorce decrees. Additionally, some items are date sensitive due to confidentiality laws, so please call our office to make sure the date of the event is a year we can produce.

Our office provides Hunting & Fishing Licenses and OHRV registrations for the ultimate convenience for customers and it also provides additional revenue for the Town. Our office is in the processes of becoming a Boat Agent for the State of NH, which again, will be an added service and will provide additional revenue for the Town. In conjunction with the Town Treasurer, the exploration of accepting credit cards and using a single check when registering a motor vehicle has begun.

Thanks to the continued support of Campton voters, Kofile, previously known as Brown's River Marotti Co., has once again provided you with several restored town record books. Our office thanks you for your dedication in helping us to preserve some of Campton's history.

Please do not hesitate to contact me, if I can be of assistance. I look forward to serving the citizens of Campton again this year. I would like to thank, our cheerful and competent office staff, Karen Rienzo and Suzanne Thomas for their hard work and dedication.

Information regarding renewal of vehicle registrations by mail or our on-line payment services as well as comments and suggestions to make our office increasingly user friendly are encouraged and welcome.

In closure I would like to present the overall revenues collected by this office, as well as those remitted through this office by other departments to the Treasurer for 2013. Also noted for your convenience are the 2012 revenue figures for comparison purposes.

TOWN CLERK & TAX COLLECTOR'S 2013 REPORT

.....

| <u>Department:</u> | <u>2012 Total:</u> | <u>2013 Total:</u> |
|-------------------------------|---------------------------|---------------------------|
| TAX COLLECTOR: | | |
| Taxes: | \$9,559,891.32 | \$10,534,361.44 |
| TOWN CLERK: | | |
| Vehicle Registration Permits: | 476,872.82 | 516,128.51 |
| CTA's (Titles): | 1,465.00 | 1,528.00 |
| Municipal Agent Fees: | 13,285.00 | 13,771.00 |
| Dog Licenses: | 5,225.75 | 5,130.80 |
| Civil Forfeiture: | 600.00 | 650.00 |
| Certified Copies: | 1,635.00 | 1,364.25 |
| Marriage Licenses: | 855.00 | 945.00 |
| UCC's: | 1,110.00 | 600.00 |
| Cemetery Lots: | 2,200.00 | 1,000.00 |
| OHRV: | 2,734.00 | 2,870.00 |
| Hunting & Fishing: | 3,311.50 | 3,878.50 |
| Miscellaneous: | 1,645.55 | 589.00 |
| PLANNING BOARD: | | |
| Planning Board: | 1,188.00 | 1,312.26 |
| ZONING BOARD: | | |
| Zoning: | 282.50 | 337.77 |
| POLICE DEPARTMENT: | | |
| Police Department: | 15,083.63 | 20,675.86 |
| SELECTMEN'S OFFICE: | | |
| Ambulance: | 58,614.43 | 52,188.42 |
| Notary/Misc: | 1,441.97 | 32,744.96 |
| Misc: | 23,890.45 | 2,968.82 |
| Archives: | 0.00 | 3,451.46 |
| Build Permit: | 4,365.72 | 3,517.54 |
| Drive Perm: | 200.00 | 222.56 |
| C U Fees: | 16.60 | 0.00 |
| In Lieu of Tax: | 5,965.00 | 10,017.00 |
| Sale Mun Property: | 53,446.29 | 44,296.29 |
| Room/Meals: | 148,951.95 | 148,835.48 |
| Grant Money: | 2,400.00 | 26,460.00 |
| Durgin Trust: | 16,365.19 | 2,214.00 |
| Fire Dept: | 9,375.98 | 5,154.68 |
| Franchise: | 34,514.83 | 34,024.62 |
| Hwy Block: | 112,765.04 | 112,700.61 |
| State Other: | 1,813.00 | 0.00 |
| Hwy Bridge: | 0.00 | 2,360.00 |
| Hwy Const: | 46,327.00 | 0.00 |
| Hwy Road: | 0.00 | 12,088.50 |
| Park & Rec: | 1,340.00 | 24,260.21 |

TOWN CLERK & TAX COLLECTOR’S 2013 REPORT

.....

| | | |
|----------------------------------|------------------------|------------------------|
| Sign Permit: | 150.00 | 180.00 |
| State & Fed: | 5,957.00 | 0.00 |
| Waste: | 2,534.50 | 2,626.85 |
| Welfare: | 1,194.33 | 702.67 |
| Municipal Bldgs: | 513,000.00 | 0.00 |
| Ins Reimburse: | 330.49 | 10,124.84 |
| Cemetery Trust: | 0.00 | 740.00 |
| | ----- | ----- |
| TOTAL REVENUES COLLECTED: | \$11,132,344.84 | \$11,637,021.90 |

TOWN CLERK/TAX COLLECTOR OFFICE STATISTICS:

| YEAR | 2012 | 2013 |
|----------------------------|------|------|
| Automobile Registrations | 4658 | 4811 |
| Dog Licenses | 829 | 817 |
| OHRV Registrations | 39 | 43 |
| Hunting & Fishing Licenses | 79 | 94 |
| Pieces of Mail Processed | 6134 | 7972 |
| Phone Calls | 3731 | 3049 |
| People Entering Office | 6989 | 6596 |

Respectfully Submitted,
Hannah B. Joyce
Town Clerk/Tax Collector

**TAX COLLECTOR'S REPORT - MS-61
FOR THE TOWN OF CAMPTON
YEAR ENDING DECEMBER 31, 2013**

.....

| UNCOLLECTED TAXES BEG. OF YEAR* | | DEBITS | | PRIOR LEVIES (PLEASE SPECIFY YEARS) | |
|---------------------------------------|-------|---|---------------------|--|-----------|
| | | Levy for Year of this Report 2013 | | 2012 | |
| Property Taxes | #3110 | | | 1,534,476.79 | |
| Betterment Taxes | #3180 | | | 2,481.42 | |
| Land Use Change | #3120 | | | | |
| Yield Taxes | #3185 | | | 1,735.76 | |
| Excavation Tax @ \$.02/yd | #3187 | | | | |
| Utility Charges | #3189 | | | | |
| Property Tax Credit Balance** | | < | > | | |
| Other Tax or Charges Credit Balance** | | < | > | | |
| TAXES COMMITTED THIS YEAR | | | | For DRA Use Only | |
| Property Taxes | #3110 | 6,935,225.00 | | | |
| Betterment Taxes | #3180 | | | | |
| Land Use Change | #3120 | 18,505.60 | 6,333.20 | | |
| Yield Taxes | #3185 | 22,368.10 | | | |
| Excavation Tax @ \$.02/yd | #3187 | 354.08 | | | |
| Utility Charges | #3189 | | | | |
| Other Charges | | | 191.45 | | |
| OVERPAYMENT REFUNDS | | | | | |
| Property Taxes | #3110 | 9,077.41 | | | |
| Resident Taxes | #3180 | | | | |
| Land Use Change | #3120 | | | | |
| Yield Taxes | #3185 | | | | |
| Excavation Tax @ \$.02/yd | #3187 | | | | |
| | | | | | |
| Interest - Late Tax | #3190 | 4,536.44 | 34,999.12 | | |
| Other Charges | #3190 | 397.75 | 4,679.00 | | |
| TOTAL DEBITS | | 6,990,464.38 | 1,584,896.74 | \$ | \$ |

**TAX COLLECTOR'S REPORT - MS-61
FOR THE TOWN OF CAMPTON
YEAR ENDING DECEMBER 31, 2013**

.....

CREDITS

| REMITTED TO TREASURER | Levy for Year of this Report 2013 | PRIOR LEVIES (PLEASE SPECIFY YEARS) | | |
|--|---|--|-----------|-----------|
| | | 2012 | | |
| Property Taxes | 6,099,915.37 | 1,532,003.79 | | |
| Betterment Taxes | | 2,481.42 | | |
| Land Use Change | 6,853.20 | 6,333.20 | | |
| Yield Taxes | 19,695.57 | 1,735.76 | | |
| Interest (include lien conversion) | 4,536.44 | 34,999.12 | | |
| Other Charges | 397.75 | 4,679.00 | | |
| Excavation Tax @ \$.02/yd | 354.08 | | | |
| Utility Charges | | | | |
| Costs before Lien | | 191.45 | | |
| | | | | |
| DISCOUNTS ALLOWED | | | | |
| ABATEMENTS MADE | | | | |
| Property Taxes | 36,181.00 | 2,473.00 | | |
| Betterment Taxes | | | | |
| Land Use Change | 4,366.60 | | | |
| Yield Taxes | | | | |
| Excavation Tax @ \$.02/yd | | | | |
| Utility Charges | | | | |
| | | | | |
| CURRENT LEVY DEEDED | 569.00 | | | |
| UNCOLLECTED TAXES - END OF YEAR #1080 | | | | |
| Property Taxes | 807,637.04 | 0.00 | | |
| Batterment Taxes | | | | |
| Land Use Change | 7,285.80 | | | |
| Yield Taxes | 2,672.53 | | | |
| Excavation Tax @ \$.02/yd | | | | |
| Utility Charges | | | | |
| Property Tax Credit Balance** | < > | | | |
| Other Tax or Charges Credit Balance** | < > | | | |
| TOTAL CREDITS | 6,990,464.38 | 1,584,896.74 | \$ | \$ |

**TAX COLLECTOR'S REPORT - MS-61
FOR THE TOWN OF CAMPTON
YEAR ENDING DECEMBER 31, 2013**

.....

DEBITS

| | Last Year's Levy | PRIOR LEVIES (PLEASE SPECIFY YEARS) | | |
|--|---------------------|--|------------|--------------|
| | 2012 | 2011 | 2010 | 2009 & Prior |
| Unredeemed Liens Balance - Beg. Of Year | | 234,157.91 | 110,290.71 | 23,923.58 |
| Liens Executed During Fiscal Year | 314,557.78 | | | |
| Interest & Costs Collected (After Lien Execution) | 3,503.96 | 17,195.49 | 16,667.33 | 2,381.82 |
| | | | | |
| | | | | |
| | | | | |
| TOTAL DEBITS | 318,061.74 | 251,353.40 | 126,958.04 | 26,305.40 |

CREDITS

| REMITTED TO TREASURER | | Last Year's Levy | PRIOR LEVIES (PLEASE SPECIFY YEARS) | | |
|--|-------|---------------------|--|------------|--------------|
| | | 2012 | 2011 | 2010 | 2009 & Prior |
| Redemptions | | 78,097.54 | 106,489.73 | 80,214.36 | 10,372.67 |
| | | | | | |
| Interest & Costs Collected (After Lien Execution) | #3190 | 3,503.96 | 17,195.49 | 16,667.33 | 2,381.82 |
| | | | | | |
| | | | | | |
| | | | | | |
| Abatements of Unredeemed Liens | | 1,459.19 | 693.68 | 312.00 | 314.84 |
| Liens Deeded to Municipality | | 1,286.14 | 1,286.77 | 1,257.79 | |
| Unredeemed Liens Balance - End of Year | #1110 | 233,714.91 | 125,687.73 | 28,506.56 | 13,236.07 |
| TOTAL CREDITS | | 318,061.74 | 251,353.40 | 126,958.04 | 26,305.40 |

TAX COLLECTOR'S REPORT - MS-61 FOR WATERVILLE ESTATES YEAR ENDING DECEMBER 31, 2013

DEBITS

| UNCOLLECTED TAXES BEG. OF YEAR* | | Levy for Year of this Report 2013 | PRIOR LEVIES (PLEASE SPECIFY YEARS) | | |
|---------------------------------------|-------|---|--|------------------|----|
| | | | 2012 | | |
| Property Taxes | #3110 | | 419,662.48 | | |
| Resident Taxes | #3180 | | | | |
| Land Use Change | #3120 | | | | |
| Yield Taxes | #3185 | | | | |
| Excavation Tax @ \$.02/yd | #3187 | | | | |
| Utility Charges | #3189 | | | | |
| Property Tax Credit Balance** | | < > | | | |
| Other Tax or Charges Credit Balance** | | < > | | | |
| TAXES COMMITTED THIS YEAR | | | | For DRA Use Only | |
| Property Taxes | #3110 | 2,208,533.00 | | | |
| Betterment Taxes | #3180 | 6,021.10 | | | |
| Land Use Change | #3120 | | | | |
| Yield Taxes | #3185 | | | | |
| Excavation Tax @ \$.02/yd | #3187 | | | | |
| Utility Charges | #3189 | | | | |
| Other Charges | | | 58.15 | | |
| OVERPAYMENT REFUNDS | | | | | |
| Property Taxes | #3110 | 3,977.76 | | | |
| Resident Taxes | #3180 | | | | |
| Land Use Change | #3120 | | | | |
| Yield Taxes | #3185 | | | | |
| Excavation Tax @ \$.02/yd | #3187 | | | | |
| | | | | | |
| Interest - Late Tax | #3190 | 1,799.93 | 5,939.13 | | |
| Other Charges | #3190 | | 1,003.00 | | |
| TOTAL DEBITS | | 2,220,331.79 | 426,662.76 | \$ | \$ |

**TAX COLLECTOR'S REPORT - MS-61
FOR WATERVILLE ESTATES
YEAR ENDING DECEMBER 31, 2013**

.....

| CREDITS | | | | |
|--|--|--|-----------|-----------|
| REMITTED TO TREASURER | Levy for Year of this Report 2013 | PRIOR LEVIES (PLEASE SPECIFY YEARS) | | |
| | | 2012 | | |
| Property Taxes | 2,021,721.93 | 416,485.48 | | |
| Betterment Taxes | 6,021.10 | | | |
| Land Use Change | | | | |
| Yield Taxes | | | | |
| Interest (include lien conversion) | 1,799.93 | 5,939.13 | | |
| Other Charges | | 1,003.00 | | |
| Excavation Tax @ \$.02/yd | | | | |
| Utility Charges | | | | |
| Costs before Lien | | 58.15 | | |
| | | | | |
| DISCOUNTS ALLOWED | | | | |
| ABATEMENTS MADE | | | | |
| Property Taxes | 1,718.00 | 3,177.00 | | |
| Betterment Taxes | | | | |
| Land Use Change | | | | |
| Yield Taxes | | | | |
| Excavation Tax @ \$.02/yd | | | | |
| Utility Charges | | | | |
| | | | | |
| CURRENT LEVY DEEDED | 1,634.00 | | | |
| UNCOLLECTED TAXES - END OF YEAR #1080 | | | | |
| Property Taxes | 187,436.83 | 0.00 | | |
| Batterment Taxes | | | | |
| Land Use Change | | | | |
| Yield Taxes | | | | |
| Excavation Tax @ \$.02/yd | | | | |
| Utility Charges | | | | |
| Property Tax Credit Balance** | < > | | | |
| Other Tax or Charges Credit Balance** | < > | | | |
| TOTAL CREDITS | 2,220,331.79 | 426,662.76 | \$ | \$ |

**TAX COLLECTOR'S REPORT - MS-61
FOR WATERVILLE ESTATES
YEAR ENDING DECEMBER 31, 2013**

.....

DEBITS

| | Last Year's Levy | PRIOR LEVIES (PLEASE SPECIFY YEARS) | | |
|--|---------------------|--|-----------|--------------|
| | 2012 | 2011 | 2010 | 2009 & Prior |
| Unredeemed Liens Balance - Beg. Of Year | | 38,352.41 | 25,987.13 | 6,459.86 |
| Liens Executed During Fiscal Year | 36,526.86 | | | |
| Interest & Costs Collected (After Lien Execution) | 683.57 | 1,902.63 | 4,560.84 | |
| | | | | |
| | | | | |
| TOTAL DEBITS | 37,210.43 | 40,255.04 | 30,547.97 | 6,459.86 |

CREDITS

| REMITTED TO TREASURER | | Last Year's Levy | PRIOR LEVIES (PLEASE SPECIFY YEARS) | | |
|--|-------|---------------------|--|-----------|--------------|
| | | 2012 | 2011 | 2010 | 2009 & Prior |
| Redemptions | | 15,502.39 | 15,524.12 | 11,560.12 | 2,500.00 |
| | | | | | |
| Interest & Costs Collected (After Lien Execution) | #3190 | 683.57 | 1,902.63 | 4,560.84 | |
| | | | | | |
| | | | | | |
| | | | | | |
| Abatements of Unredeemed Liens | | | | | |
| Liens Deeded to Municipality | | 3,552.67 | 3,464.69 | 3,382.93 | 271.74 |
| Unredeemed Liens Balance - End of Year | #1110 | 17,471.80 | 19,363.60 | 11,044.08 | 3,688.12 |
| TOTAL CREDITS | | 37,210.43 | 40,255.04 | 30,547.97 | 6,459.86 |

TOWN OF CAMPTON, CAPITAL RESERVE FUNDS

MS-9, DECEMBER 31, 2013

.....

| Name of Fund | Starting Balance 2013 | Additions | Payments | Int. Earned | Penalty for Early W/D | Ending Balance 2013 |
|------------------------------|-----------------------|------------------|------------------|---------------|-----------------------|---------------------|
| Bridge Construction | \$19,662.31 | \$2,000.00 | \$14,503.75 | 11.45 | | 7164.78 |
| Road Construction | \$38,296.57 | \$10,000.00 | \$12,088.50 | \$43.20 | \$10.93 | \$36,240.34 |
| CES Building Fund | \$729.64 | | | | | 729.64 |
| Waste Disposal | \$132,399.24 | | \$2,626.85 | 144.34 | | \$129,916.73 |
| Fire / Rescue Truck | \$52,161.63 | \$30,000.00 | | 31.02 | \$13.99 | \$82,178.66 |
| Highway Equipment | \$38,908.55 | \$10,000.00 | | 22.72 | \$10.61 | \$48,920.66 |
| Village Precinct-Sidewalks | \$29,968.88 | \$20,000.00 | | 12.05 | \$4.59 | \$49,976.34 |
| Town Records Archive | \$4,985.58 | \$5,000.00 | \$3,451.46 | \$2.38 | \$1.35 | \$6,535.15 |
| CES Special Education Radios | \$240.40 | | | | | \$240.40 |
| Village Precinct-Lights | \$743.10 | | | 0.36 | \$0.25 | \$743.25 |
| Municiple Building | \$5,356.67 | | | | | \$5,356.67 |
| | 27,968.37 | | | 0.90 | | 27,969.21 |
| Village Precincts-Water | 54,273.38 | | | 0.93 | | 54,274.31 |
| Campton Historical Building | 14,538.36 | 5,000.00 | | 8.29 | 3.38 | 19,543.27 |
| Fire Dept Cap. Equipment | 30,019.96 | 15,000.00 | | 17.62 | 7.73 | 45,029.85 |
| Office Technology | 10,000.21 | 2,500.00 | | | | 12,500.21 |
| Total CR Funds | 460,252.85 | 99,500.00 | 32,670.56 | 295.26 | 52.83 | 527,319.47 |
| BB River Fund | 4,979.44 | | 4,913.20 | | 66.24 | 0.00 |
| George Durgin Trust | 74,371.02 | 7,986.52 | 80,815.85 | | 295.99 | 1,245.70 |
| Walter I Lee Trust | 239,135.98 | | | | | 243,522.20 |
| Common Fund | 151,010.97 | 150.00 | 1,500.00 | | | |

AUDITOR'S REPORT – 2012

To the Members of the Board of Selectmen
Town of Campton
Campton, New Hampshire

Report on the Financial Statements

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Campton as of and for the year ended December 31, 2012, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our adverse and unmodified audit opinions.

Basis for Adverse Opinion on Governmental Activities

As discussed in Note 1-B to the financial statements, management has not recorded all of the Town's capital assets and related accumulated depreciation in the governmental activities, and accordingly, has not recorded depreciation expense on those assets. Accounting principles generally accepted in the United States of America require that capital assets, including infrastructure, be capitalized and depreciated, which would increase the assets, net position, and expenses of the governmental activities. The amount by which this departure would affect the assets, net position, and expenses of the governmental activities is not reasonably determinable.

Adverse Opinion

In our opinion, because of the significance of the matter described in the "Basis for Adverse Opinion on Governmental Activities" paragraph, the financial statements referred to above do not present fairly the financial position of the government-wide financial statements of the Town of Campton, as of December 31, 2012, or the changes in financial position thereof for the year then ended.

Unmodified Opinion

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of each major fund and the aggregate remaining fund information of the Town of Campton as of December 31, 2012, and the respective changes in financial position and the respective budgetary comparison for the general fund for the year then ended, in accordance with accounting principles generally accepted in the United States of America.

Emphasis of Matter – Management's Discussion and Analysis

Management has omitted a Management's Discussion and Analysis that accounting principles generally accepted in the United States of America require to be presented to supplement the basic financial statements. Such missing information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. Our opinion on the basic financial statements is not affected by the missing information.

Emphasis of Matter – Supplementary Information

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Campton's basic financial statements. The combining and individual fund financial schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements.

The combining and individual fund financial schedules are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining and individual fund financial schedules are fairly stated, in all material respects, in relation to the basic financial statements as a whole.

AUDITOR'S REPORT - 2012

.....

EXHIBIT C-1 TOWN OF CAMPTON, NEW HAMPSHIRE Governmental Funds Balance Sheet December 31, 2012

| | General | Municipal Building | Other Governmental Funds | Total Governmental Funds |
|--|---------------------|--------------------|--------------------------|--------------------------|
| ASSETS | | | | |
| Cash and cash equivalents | \$ 2,426,756 | \$ - | \$ 359,665 | \$ 2,786,421 |
| Investments | 18,886 | - | 170,784 | 189,670 |
| Receivables, net of allowance for uncollectible: | | | | |
| Taxes | 2,356,528 | - | - | 2,356,528 |
| Accounts | - | 236,373 | - | 236,373 |
| Intergovernmental | - | - | 96,858 | 96,858 |
| Interfund receivable | 4,805 | - | 110,027 | 114,832 |
| Total assets | \$ 4,806,975 | \$ 236,373 | \$ 737,334 | \$ 5,780,682 |
| LIABILITIES | | | | |
| Accounts payable | \$ 73,411 | \$ - | \$ - | \$ 73,411 |
| Contract payable | - | 234,862 | 4,353 | 239,215 |
| Intergovernmental payable | 3,358,840 | - | - | 3,358,840 |
| Interfund payable | 110,027 | 1,511 | 3,294 | 114,832 |
| Tax anticipation note payable | 205,000 | - | - | 205,000 |
| Total liabilities | 3,747,278 | 236,373 | 7,647 | 3,991,298 |
| FUND BALANCES | | | | |
| Nonspendable | - | - | 129,610 | 129,610 |
| Restricted | 4,992 | - | 414,769 | 419,761 |
| Committed | 348,875 | - | 185,308 | 534,183 |
| Unassigned | 705,830 | - | - | 705,830 |
| Total fund balances | 1,059,697 | - | 729,687 | 1,789,384 |
| Total liabilities and fund balances | \$ 4,806,975 | \$ 236,373 | \$ 737,334 | \$ 5,780,682 |

EXHIBIT C-2 TOWN OF CAMPTON, NEW HAMPSHIRE Reconciliation of the Balance Sheet of Governmental Funds To the Statement of Net Position December 31, 2012

| | |
|---|---------------------|
| Total fund balances of governmental funds (Exhibit C-1) | \$ 1,789,384 |
| Amounts reported for governmental activities in the Statement of Net Position are different because: | |
| Capital assets used in governmental activities are not financial resources, and therefore, are not reported in the funds. | |
| Cost | \$ 3,937,361 |
| Less accumulated depreciation | (429,944) |
| | 3,507,417 |
| Interfund receivables and payables between governmental funds are eliminated on the Statement of Net Position. | |
| Receivables | \$ (114,832) |
| Payables | 114,832 |
| | - |
| Interest on long-term debt is not accrued in governmental funds. | |
| Accrued interest payable | (6,474) |
| Long-term liabilities are not due and payable in the current period, and therefore, are not reported in the funds. | |
| Notes | \$ 919,187 |
| Capital leases | 134,431 |
| Accrued landfill postclosure care costs | 48,000 |
| | (1,101,618) |
| Net position of governmental activities (Exhibit A) | <u>\$ 4,188,709</u> |

AUDITOR'S REPORT – 2012

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EXHIBIT C-3
TOWN OF CAMPTON, NEW HAMPSHIRE
Governmental Funds
Statement of Revenues, Expenditures, and Changes in Fund Balances
For the Fiscal Year Ended December 31, 2012

| | General | Municipal Building | Other Governmental Funds | Total Governmental Funds |
|--|---------------------|-----------------------|--------------------------------|--------------------------------|
| REVENUES | | | | |
| Taxes | \$ 1,857,307 | \$ - | \$ - | \$ 1,857,307 |
| Licenses and permits | 519,338 | - | - | 519,338 |
| Intergovernmental | 265,930 | - | 119,948 | 385,878 |
| Charges for services | 170,264 | - | - | 170,264 |
| Miscellaneous | 69,116 | - | 39,074 | 108,190 |
| Total revenues | <u>2,881,955</u> | <u>-</u> | <u>159,022</u> | <u>3,040,977</u> |
| EXPENDITURES | | | | |
| Current: | | | | |
| General government | 884,709 | - | 1,924 | 886,633 |
| Public safety | 871,255 | - | - | 871,255 |
| Highways and streets | 735,030 | - | - | 735,030 |
| Sanitation | 263,444 | - | - | 263,444 |
| Health | 15,288 | - | - | 15,288 |
| Welfare | 39,458 | - | - | 39,458 |
| Culture and recreation | 86,261 | - | 8,282 | 94,543 |
| Conservation | 636 | - | 120 | 756 |
| Debt service: | | | | |
| Principal | 93,786 | - | - | 93,786 |
| Interest | 12,270 | - | - | 12,270 |
| Capital outlay | 28,768 | 1,248,277 | 129,299 | 1,406,344 |
| Total expenditures | <u>3,030,905</u> | <u>1,248,277</u> | <u>139,625</u> | <u>4,418,807</u> |
| Excess (deficiency) of revenues over (under) expenditures | <u>(148,950)</u> | <u>(1,248,277)</u> | <u>19,397</u> | <u>(1,377,830)</u> |
| OTHER FINANCING SOURCES (USES) | | | | |
| Transfers in | 21,113 | 513,000 | 6,735 | 540,848 |
| Transfers out | (519,735) | - | (21,113) | (540,848) |
| Note proceeds | - | 735,277 | - | 735,277 |
| Total other financing sources (uses) | <u>(498,622)</u> | <u>1,248,277</u> | <u>(14,378)</u> | <u>735,277</u> |
| Net change in fund balances | (647,572) | - | 5,019 | (642,553) |
| Fund balances, beginning, as restated (see Note 15) | 1,707,269 | - | 724,668 | 2,431,937 |
| Fund balances, ending | <u>\$ 1,059,697</u> | <u>\$ -</u> | <u>\$ 729,687</u> | <u>\$ 1,789,384</u> |

CAMPTON CONSERVATION COMMISSION

ANNUAL REPORT 2013

.....

2013 was a busy year for the CCC with some exciting new projects! In January we held our first Frozen Bog Walk, where residents and CCC members explored Campton Bog in search of wildlife tracks. The walk was led by CCC member Lea Stewart who also belongs to the Newfound Tracking Team. Tracks of deer, coyote, mink and mice were observed and folks enjoyed some post-walk hot refreshments. We plan to make this an annual event in an effort to share and promote the rich and diverse wildlife habitats of our beautiful bog.

Also new this year was the launching by the CCC of "Conservation Matters", a monthly column in the Record Enterprise submitted on a rotating schedule by local conservation groups. We hope that this column serves to inform the public about local and relevant conservation topics.

Late winter and early spring was a time to get organized, with the move into our new Town Office space. We did some housecleaning of outdated materials and put out some brochures for public use in the lobby area. With the help of town webmaster Beverly Chappell, we completed our Friends of the CCC database and began sending occasional electronic newsletters to those interested in our work. If you wish to be added to this list sign up on the town webpage!

In April we said goodbye to Lea Stewart, who resigned from the commission. Thank you Lea for your many contributions to the CCC.

On Earth Day we held our spring Adopt-a Highway roadside cleanup along Rte 175 and Blair Rd, where we filled 10 trash bags. Thank you to Randy and Emily Kelley for their help! The month of April is always designated as our land management meeting, where we focus on reviewing and planning the management and events relative to the Pattee Conservation Park (PCP) and Blair Woodland Natural Area (BWNA). A few residents as well as representatives from the Margaret and H.A. Rey center attended and planning began for the 2nd annual Nature Nights program at the BWNA. The program was held on Thursday evenings from June 27th -August 22nd, where Rey Center naturalists led families in exploring the varied habitats of the BWNA. Be sure to stop by the parking area kiosk and see the beautiful artwork the kids created for display. We hope to continue this summer program in 2014 and that participation continues to grow.

This was a mowing year for the PCP field, as we continue to manage the property as grassland bird habitat. The field was mowed in late summer to avoid any impact to butterflies and nesting birds. In the meantime a mowed perimeter walking path was maintained.

We continue to maintain the trails at both the PCP and BWNA throughout the year and always welcome volunteer help.

We would like to update you on the ongoing work of the Friends of the Pemi-Livermore Falls Chapter. This group continues to grow and work towards the goal of revitalizing the scenic and historic Livermore Falls area, both on the Campton and Holderness sides of the river. The CCC has been regularly attending meetings with the various local and State agency representatives and interested citizens, and great progress is being made! Potential improvements in the planning include parking area upgrades, trash containers, signage, picnic tables, bike racks, grills and a walking bridge. The Plymouth Rotary has applied for a \$4,000 grant from Rotary International to help fund these improvements and matching dollars are needed to secure the grant. If you would like to contribute to this fund contact us!

Throughout 2013, we continued to express our opposition to the proposed Northern Pass project. We attended meetings, and wrote letters to the Dept of Energy as part of the public scoping process. We also filed as a consulting party to the project which will allow us to stay informed throughout the environmental review permitting process. We would like to thank Ron Reynolds, who volunteered his GIS mapping expertise helped to inform our letter writing. Ron

CAMPTON CONSERVATION COMMISSION

ANNUAL REPORT 2013

.....

created a map for us by superimposing the proposed Northern Pass route over the Fish & Game Wildlife Action Plan habitat maps for Campton. Ron's work enabled us to visualize the potential impacts the transmission lines would have on the natural features of our town.

In the fall we held two new outreach events. In October as part of the Campton Historical Society's Halloween History walk event, we partnered with the Rey Center in hosting a walk at the Pattee Conservation Park. Two Rey Center naturalists led a group across the field and trails in search of wildlife sign at dusk.

Another Campton Historical Society/CCC hosted event held in October was a History of NH Wildlife slide presentation given by Grafton County Forester Dave Falkenham. This was a well attended event and the speaker was provided free of charge by the Cooperative Extension as part of their Speaking for Wildlife program.

CCC members continue to stay current in conservation related topics and attended various events including the NH Assoc. of Conservation Commissions and DES Groundwater Source Protection conferences, and meetings of the Lakes Region Planning Commission, North Country Council, and Pemi River Local Advisory Committee.

Other ongoing work includes the review of wetland permit applications, outreach to landowners interested in conserving their land, and Wildlife Action Plan (WAP) work. In 2014 we plan to update our Natural Resource Inventory (NRI) using the Wildlife Action Plan, and also to revise the Natural Resource Chapters of the Town Master Plan. We welcome your involvement in these projects!

The Conservation Fund balance as of Dec 31, 2013 was \$187,843.72. The amount appropriated for 2013 was \$10,140, interest earned was \$88.23, and \$1,325.00 was the amount expended.

In December we welcomed new CCC member Rebecca Steeves, a Campton resident and Linwood Middle School science teacher with great talent and enthusiasm.

We said goodbye on two sad occasions to our friend and decade long CCC member Jules Doner. Jules resigned from the CCC in January 2013 due to declining health, but graciously continued to help with small tasks when called upon. Jules passed on January 11 2014 at his Campton home. He was a gentle and kind man with a great sense of humor who gave generously of his time to not only the CCC but also to many other community groups and individuals in need. We will miss him so much!

The CCC believes the community is sustained by its natural landscapes, clean water, forest and agricultural products, and varied habitats for plants and animals. The CCC sees its mission as working to protect and properly utilize these resources for current and future residents of the town.

Residents are reminded that a permit is needed when planning work such as driveways, logging operations over or near wetlands or surface waters, or shore land development along the Pemi and Mad Rivers. NHDES permit applications can be obtained from the Town Clerk's office or the DES website. Property owners interested in conservation of their land can contact the CCC for financial support, advice, or for referrals to conservation professionals. We always welcome new members. Come sit in on a meeting held on the second Wednesday of each month at the Town Office. Contact us at conservationcommission@camptonnh.org

Respectfully submitted, Tammy Wooster

On behalf of the Campton Conservation Commission

Jess Halm, Alisoun Hodges, Jane Kellogg, Rebecca Steeves

PEMIGEWASSET RIVER LOCAL ADVISORY COMMITTEE

2013 REPORT

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Key Events – 2013: PRLAC completed the multi-year effort to completely re-write the 2001 Pemi River Management Plan which no longer reflected current river conditions. We worked closely with the Lakes Region Planning Commission and North Country Council in this process. The Management Plan (MP) is to the river what a Master Plan is to a town in that it assesses a) where we are today, b) outlines a long term vision, and c) identifies issues we expect to deal with in implementing this vision. The MP can be accessed <http://lakesrpc.org/PRLAC/files/PemiCorrMgmentPlan2013.final.pdf>. The MP was introduced to corridor town Planning Boards by members providing a brief summary of what we have concluded are the major threats to both the quality and quantity of our water resources in the future. Water Quality Testing – in 2013 we expanded our WQ testing program – number of test stations increased from 9 to 10; sampling for E coli/Phosphorous increased from 3 to 4 times per year; and we have added Nitrogen, Nitrates, and Chlorides (salt) to our lab testing effort. The river continues to be impaired for pH (acidity) which means it does not meet pH standards for a Class B river. The river segment near the Ayers Island Dam continues to be listed as impaired for Dissolved Oxygen. Both conditions are considered moderate and not in need of immediate attention. Lab testing results (E coli, Phosphorous, Nitrogen, Nitrates, Chlorides) were well below concern level limits. Lab tests are relevant to both public health and river health. Permit Applications – PRLAC received 7 development permit applications in 2013 all of which had Pemi water quality implications. On-site reviews were conducted on 6 of the applications. All were approved, however, discussion continues on a PRLAC proposed change to one.

Focus in 2014: The extensive MP review process produced ~ 20 areas of concern which are covered in some detail in the Concerns/Recommendations section of the plan. The issue that rose to the top priority is Stormwater Runoff, which is already creating problems in our region such as flooding, erosion, and non-point source pollution. The source of the problem is *impervious surfaces* (paved, built, or otherwise altered areas where water cannot infiltrate) that prevent natural recharge and reduce natural groundwater recharge rates. There is already evidence that this issue is negatively affecting water resources in more developed parts of the state. The problem is complex because it can be caused by poor stormwater management anywhere in our 1000 square mile watershed. It contributes to 80% of surface water impairments in the state. While the state does regulate some non-point sources of stormwater, reducing much of the stormwater runoff is left up to property owners and municipalities through thoughtful property management. Rivers and streams do not recognize town borders yet active participation by municipal entities today is the key to any comprehensive solution. PRLAC will work with corridor town Planning Boards to see what can be done to improve runoff management in our region. The initial focus will be on new development – finding ways to limit post-development runoff to pre-development levels. Encouraging the infiltration of runoff into our

PEMIGEWASSET RIVER LOCAL ADVISORY COMMITTEE
2013 REPORT
.....

groundwater serves both to mitigate flooding and protect needed groundwater supplies. This is not a crisis issue in our region today but there is some urgency in getting runoff mitigation started in 2014.

PRLAC continues to enjoy financial support from 90% of the Pemi Corridor towns, Thornton to Hill, that we work most closely with. All corridor communities receive our monthly meeting agendas and minutes. The public is invited to attend our meetings. For details call the chairman at the number listed below. Thank you for continuing to support protection of this key corridor resource.

Max Stamp, PRLAC Chair – 744-8223

CAMPTON PLANNING BOARD 2013

.....

The Campton Planning Board had a busy year. The Planning Board members and the Planning Board Clerk attended workshops this year. Ron Reynolds has been continuing to work with May on the Geographic Information System for mapping. The Campton Tax Maps are now created and updated on the GIS system by Ron and May. They also have created digital Town Zoning Maps, along with maps of roads, tax parcels, wetlands, soils and contours, along with a map of Public Safety locations with hydrants and cisterns. They have also recreated zoning maps from the zoning language. The Planning Board and May would like to give Rob Reynolds a special thanks for all the time that he has donated to the town for training on the GIS system. The Campton Planning Board will be working on updating the Master Plan in 2014. The Planning Board approved, 2 Voluntary Mergers, 9 Site Plan Reviews, 2 Subdivisions, and 1 Boundary Line Adjustment. The Planning Board would like to thanks May for keeping the Planning Board on track and for the work involved with using the GIS system for map presentations at the Planning Board meetings.

Respectfully,
Stuart Pitts, Chairman
Greg Jencks, Secretary
May Brosseau, Planning Board Clerk
R. Marsh Morgan, Ex-Officio
Charles Brosseau
Chris Kelly
Tim Scanlon
Harry Hughen, Alternate
Peter Laufenberg, Alternate

ZONING BOARD OF ADJUSTMENT 2013

.....

The Following matters were considered by the Zoning Board of Adjustment during 2013.

Variances – 3 Approved

Respectfully,
Sam Plaisted, Chairman
May Brosseau, Zoning Board of Adjustment Clerk
Paula Kelly
Roger Blake
Martha Aguiar
Tim Scanlon
Peter Laufenberg, Alternate

Campton Old Home Day Committee 2013 Annual Report

.....

August 3, 2013 marked the fifth year of bringing back Campton Old Home Day to the Campton community. The weather that day was fabulous! The Campton Old Home Day Committee teamed up with the Campton Historical Society and held all events on the Historical Society's campus.

Campton Old Home Day had a kickoff celebration on the morning of August 3rd at a breakfast at the Campton Congregational Church.

The Campton Community Spirit 5K Fun Run/Walk started the day off bright and early at 8:15am. The 5K Race/Walk turned out more runners this year than last and the new route still proved to be a great choice as it makes the start and finish in one location at Woodpecker's Pub on Route 49. Granite State Race Services helped with the timing, but it was ultimately Dave Moriarty and Heidi Coburn who organized and executed this excellent event.

The vendors, kid's games and BBQ lunch followed down at the Historical Society. Dede Joyce did a fabulous job booking and organizing the great crafters and vendors at this year's carnival.

The book sale proved to be a success again this year. Shelley Thompson once again brought her A game and did her thing organizing, indexing, alphabetizing, separating books by subject, and then accepting donations for the books. Maryann Reinholz graciously assisted Shelley all day at the book sale. Thank you MaryAnn!

Jim Aguiar had a wonderful array of musicians again this year that played all day during the carnival. People enjoyed sitting and listening to the music. Good job Jim!

Our own Campton-Thornton Fire Department joined our team for a third year in a row. The Fire Department offered a BBQ lunch for all during the carnival. They cooked up a smoking lunch, which included juicy burgers and hot dogs that were to die for! Thanks CTFD!

Kevin Hamilton hit the ball out of the park with the kid's games. No one is sure if pie eating contest outweighed musical chairs, but we do know for sure that it was definitely a homerun again!

The Open House at the Campton Historical Society had constant traffic in and out all day also. Paul Yelle and Dede Joyce offered many different venues and food for all at the Historical Society. Paul's "Bean Hole Beans" and Priscilla Whitney's biscuit stories surely traveled across town by now. They were definitely the talk of the day and very yummy!

Campton Old Home Day Committee 2013 Annual Report

.....

The Campton Old Home Day Committee would like to thank its residents, local businesses and owners for their continued support over the years.

Mark your calendar now for Saturday, August 2, 2014 for Campton Old Home Day! Dig out and dust off those sneakers for the 5K this year and challenge yourself this year to do the 5K! Let's see if we can break the record for the number of entries and participants! Feel free to start a pile of books that you have already read and would like to donate to Shelley for the book sale. We hope to see you all on August 2nd, 2014! Volunteers and new committee members are always welcome.

*Respectfully,
The Campton Old Home Day Committee*

2013 Campton Old Home Day Account

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C.O.H.D. Account - 2013

CREDITS:

| | |
|---|--------------------|
| **Income Forward 12/31/12** | \$6,367.87 |
| Town Meeting Warrant Article - Deposit | \$2,500.00 |
| Campton Community Spirit Run/Walk | \$985.00 |
| Carnival | |
| Vendors | \$135.00 |
| Book Sales | \$463.00 |
| Total Amount - Credits | \$10,450.87 |

DEBITS:

5K

| | |
|---------------------------------------|------------|
| - Pd Granite State - Race | (\$800.00) |
| - Pd Awards (Reimb) | (\$391.26) |
| - Pd Porta Potty - Parade, Mapleridge | (\$105.00) |
| - Pd Race Shirts | (\$520.00) |
| - Pd Supplies (Reimb) | (\$151.00) |

Pamphlet/Ads

| | |
|--------------------------------------|------------|
| - Pd Mailing Cost Pamphlet | (\$365.76) |
| - Pd Salmon Press Ads in paper | (\$510.50) |
| - Pd True Colors Ad Booklet Printing | (\$450.00) |

Photographer

| | |
|-------------------|------------|
| - Pd Photographer | (\$200.00) |
|-------------------|------------|

Carnival/Games

| | |
|--|------------|
| - Pd Hungry Hog Hollow (tent) | (\$225.00) |
| - Pd Engraving Awards & Gifts Ribbons (carnival) | (\$80.40) |
| - Pd Porta Potty - Parade, Mapleridge | (\$305.00) |
| - Pd K. Hamilton (supply reimburs) | (\$74.70) |

Music

| | |
|------------------------|------------|
| - Pd Brian Thompson | (\$50.00) |
| - Pd Blair Thompson | (\$50.00) |
| - Pd Ray Mardin | (\$50.00) |
| - Pd Jackie Lee | (\$160.00) |
| - Pd J Aguiar supplies | (\$133.74) |

Bottom Figure = (\$4,622.36)

Interest from Acct (as of 12/31/13) **\$3.44**

Total: **\$5,831.95**

CAMPTON POLICE DEPARTMENT

YEAR END REPORT – 2013

.....

To the citizens of Campton, Board of Selectmen and other interested persons, I respectfully submit the police department's year-end report for 2013.

This is the fifteenth such report that I have submitted as your Police Chief and on behalf of the staff, we are pleased to have your continued support and cooperation. During the year, personnel changed a little with part-time officers Dan Gilman and Jamie Stalnaker leaving for other pursuits. We also said goodbye to Fred Porfert after 12 years. Fred and his wife are enjoying the warmth of Florida. On a personal note, I was diagnosed with cancer in July and began the fight against a different kind of adversary. I am pleased to report that in October, all indicators of cancer were gone. I also wish to express my sincere thank you to all of you who expressed empathy and support to me during this time.

In 2013, the Campton PD responded to and subsequently investigated 100 felony-level offenses, which is an increase of 11 from last year and 33 from 2010. These offenses included nineteen felonious sexual assaults, eight aggravated assaults, eight burglaries and fourteen felony-level drug cases, amongst others. Reviews of these offenses indicate that the average amount of time spent on investigating these felonies is 16.8 hours, for a total of 1,680 hours.

Arrests: 207
Calls For Service: 5,045
Incidents/Investigations: 1,690
Motor Vehicle Stops: 1,568
Motor Vehicle Citations: 169
Motor Vehicle Collisions: 52
Motor Vehicle Fatalities: 2

During the past year, an alarming number of calls, including several deaths were attributed to drugs and/or alcohol. Our community is certainly not immune to the pervasive destruction of the misuse and abuse of drugs and alcohol, but with your help and support we will continue to meet this, and other challenges head-on. I ask that you communicate with your police department about your observations and concerns so that we can better serve all of you. In this coming year, we are requesting the taxpayers to continue in your support of the police department, to include approving the budget as approved by the Board of Selectmen and replacing two vehicles, both with over 110, 000 miles. I realize this is a lot to ask, but they are much-needed tools to do the job you have entrusted us to do.

In conclusion, it goes without saying that the police department has been very active in providing for a safe and secure place to live, work and play. Visit us at www.camptonnhpd.org, and as always, feel free to stop by with thoughts, ideas, or just to say "hello". Thank you again for supporting your police department.

Respectfully submitted,
Christopher Warn
Chief of Police

Sergeant Patrick C. Payer
Ms. Janet M. Woolfenden
Corporal Kevin M. Foss
Officer Colby C. Morrison
Officer Andrew P. Strickland
Officer Carol Lee
Part Time Officer Joseph Blais

CAMPTON-THORNTON FIRE/RESCUE

CHIEF'S REPORT FOR 2013

.....

Dear Residents:

Allow me to introduce myself, I am Daniel Defosses the new Fire Chief. I would like to thank the three communities for your continued support. 2013 was full of many changes, from the retirement of long-time Fire Chief David Tobine, to my appointment and an increase in call volume. Let me give you some quick facts about our department. We cover the towns of Campton, Thornton and Ellsworth, which equals 128 square miles. We responded to 631 emergency calls in 2013, which broke down to 382 EMS related calls and 249 fire calls. We saw an increase this year in several categories; motor vehicle accidents, structure fires and rescue related calls. In the rescue category, water rescue calls were up this year, mainly due to the rains in July. These are the most dangerous calls we respond to, being 400 times more likely to be injured or killed on these calls alone. At this point I will mention that we are part of the Pemigewasset Valley Swift Water Rescue Team, covering the Pemi River Valley from Woodstock to Bristol, a distance of nearly 30 miles of the Pemi river alone. We also have members on the Central NH Haz-Mat Team, covering the Lakes Region and Concord Area for Haz-Mat emergencies.

With all that being said, I would like to point out the dedication of our personnel. They have continued to train very hard, not only in the normal EMT and Firefighter classes, but also technical disciplines, from rope, high angle, swift water and ice water rescue, as well as Haz-Mat and Rapid Intervention Crew training, used to rescue downed firefighters. On the EMS side, several of our EMT-Intermediates transitioned into the new care level of Advanced-EMT, adding a couple of new skills along the way. We put in a lot of time with the communities this year, from Campton Old Home Day, Plymouth and Thornton's 250th Celebrations to the Firemen's Association's ever popular summer breakfasts. We also worked with NH Forests and Lands, and are now involved in a trial for online fire permits.

I mentioned in the opening the support we have received from our communities. We received several donations throughout the year. The outpouring of support for our Operation Santa program was awe inspiring. Then, we received the donation of a Thermal Imaging Camera which was put right to use the first day it was in service at a chimney fire that extended into the walls and ceiling.

I look forward to continually working with the communities and the department personnel to improve the department for 2014 and the coming years. Please feel free to stop by the station to meet the personnel and myself and track our progress at our website at www.ctfr.org. Have a happy, healthy and safe 2014.

MEMBERS:

Campton-Thornton Fire Rescue

Officers

Daniel Defosses, Fire Chief
Ian Halm, Deputy Fire Chief
Jeff Tobine, Lieutenant
Dean Johnston, Lieutenant
Paul Steele Jr., Lieutenant
David Lavoie, Lieutenant

Full Time Staff

Josh Fitz, FF/EMT-I
Kristy Tobine, FF/EMT-I
Julie O'Neill, Administrative Assistant
Rebecca Farnsworth, Treasurer

Call Company, Part-Time

Lee Bruno, FF
Kathleen Lucey, EMT-I
Daniel Custance, FF/EMT
Tim Muldoon, FF/EMT-I
Alex Dria, FF/A-EMT
Marshall Miller, EMT
Patrick Dunaway, FF/EMT
Paul Piscitelli, FF
Peter Hicks, FF/EMT
Michael Pomerantz, A-EMT
Joshua Hill, FF
Erin Smith, FF
Cory Hilton, FF
Ted Smith, FF

Andrew Howe, FF/EMT
Brian Tobine, FF/A-EMT
Hallie Jennings, EMT
Nick Varin, FF/A-EMT
Jay Wagner, FF

CAMPTON-THORNTON FIRE DEPARTMENT TREASURER'S REPORT - 2013

.....

Beginning Balance - January 1, 2013

| | |
|----------|---------------------|
| Checking | \$ 17,464.63 |
| | <u>\$ 17,464.63</u> |

Receipts

| | | |
|-------------------|-------------------|------------|
| Interest Income | 40.76 | |
| Inspection Income | 360.00 | |
| Other Income | 6,331.54 | |
| Appropriations | <u>644,024.17</u> | |
| | | 650,756.47 |

Disbursements

| | | |
|---|-----------------|------------|
| Commissioners (2013 Budget) | 617,987.41 | |
| Commissioners (Encumbered 2012) | 6,949.77 | |
| Commissioners (Encumbered 2013) | 13,334.88 | |
| Commissioners (Reimbursement to towns) | <u>8,887.38</u> | |
| | | 647,159.44 |

Ending Balance - December 31, 2013

| | | |
|-----------------------|------------------|---------------------|
| Checking | 21,061.66 | |
| Encumbered Funds 2013 | <u>13,334.88</u> | |
| | | <u>\$ 34,396.54</u> |

CAMPTON-THORNTON FIRE DEPARTMENT

TREASURER'S REPORT - 2013

.....

AMBULANCE ACCOUNT

| | | |
|--|----|--------|
| Beginning Balance - January 1, 2013 | \$ | 183.62 |
|--|----|--------|

Receipts

| | | |
|-------------------|-----------|-----------|
| Interest Income | 6.16 | |
| Ambulance Revenue | 98,165.27 | |
| | | 98,171.43 |

Disbursements

| | | |
|-------------------|-----------|-----------|
| Town of Campton | 50,503.40 | |
| Town of Ellsworth | 3,483.01 | |
| Town of Thornton | 33,088.44 | |
| Comstar | 8,680.37 | |
| Bank Fees | 10.00 | |
| | | 95,765.22 |

| | | |
|---|----|-----------------|
| Ending Balance - December 31, 2013 | \$ | <u>2,589.83</u> |
|---|----|-----------------|

FURNISHINGS ACCOUNT

Beginning Balance - January 1, 2013

| | | |
|---------|----|--------|
| Savings | \$ | 286.19 |
|---------|----|--------|

Receipts

| | | |
|-----------------|------|------|
| Interest Income | 0.24 | |
| | | 0.24 |

| | | |
|---|----|---------------|
| Ending Balance - December 31, 2013 | \$ | <u>286.43</u> |
|---|----|---------------|

CAMPTON-THORNTON FIRE DEPARTMENT

SUMMARY OF PAYMENTS

.....

For the Period From January 1, 2013 to December 31, 2013

| <u>ACCT ID</u> | <u>DESCRIPTION</u> | <u>TOTAL</u> |
|----------------|--------------------------------|--------------|
| 2200.00 | Encumbered Funds | 6,949.77 |
| 2201.00 | Payable to Towns | 8,887.38 |
| 4220.00 | Payroll - Full Time | 191,574.70 |
| 4220.01 | Payroll - Call Company | 55,186.77 |
| 4220.02 | Payroll - Weekend Call | 32,190.00 |
| 4220.03 | Payroll - OT Full Time | 15,370.82 |
| 4220.04 | Payroll - Special Detail | 3,765.00 |
| 4220.05 | Payroll - Support Staff | 4,916.76 |
| 4220.06 | Payroll - Tax Expense | 11,888.70 |
| 4220.07 | Payroll - Other Expenses | 1,989.81 |
| 4220.08 | Payroll - Retirement | 48,099.18 |
| 4220.09 | Payroll - Health Insurance | 82,998.50 |
| 4220.10 | Postage | 394.09 |
| 4220.11 | Vehicle Fuel | 15,984.91 |
| 4220.12 | Chief's Expenses | 9,647.22 |
| 4220.13 | Deputy Chief Expenses | 450.51 |
| 4220.14 | Health & Safety | 2,917.79 |
| 4220.15 | F.D. Equipment & Rescue Suppli | 62,387.63 |

CAMPTON-THORNTON FIRE DEPARTMENT

SUMMARY OF PAYMENTS

.....

For the Period From January 1, 2013 to December 31, 2013

| <u>ACCT ID</u> | <u>DESCRIPTION</u> | <u>TOTAL</u> |
|----------------|-------------------------|-------------------|
| 4220.17 | Insurance Deductions | 0.00 |
| 4220.20 | Training | 5,795.98 |
| 4220.30 | Insurance | 20,171.55 |
| 4220.40 | Equipment Maintenance | 8,700.80 |
| 4220.50 | Vehicle Maintenance | 24,890.53 |
| 4220.60 | Utilities | 22,797.85 |
| 4220.70 | Publications & Software | 3,715.13 |
| 4220.80 | Supplies | 523.69 |
| 4220.90 | General Expense | 2,864.37 |
| 4220.92 | Audit | 2,100.00 |
| | | <u>647,159.44</u> |

AMBULANCE DISBURSEMENTS

| | | |
|---------|---------------------------------|------------------|
| 4228.00 | Ambulance Income Collection Fee | 8,680.37 |
| 4229.00 | Ambulance Revenue Paid to Towns | |
| | Town of Campton | 50,503.40 |
| | Town of Ellsworth | 3,483.01 |
| | Town of Thornton | 33,088.44 |
| | | 87,074.85 |
| | Other | |
| | CGSB (Bank fee) | 10.00 |
| | | <u>95,765.22</u> |

CAMPTON-THORNTON FIRE DEPARTMENT

SUMMARY OF RECEIPTS

.....

For the Period From January 1, 2013 to December 31, 2013

| <u>ACCT ID</u> | <u>DESCRIPTION</u> | <u>AMOUNT</u> | <u>TOTAL</u> |
|----------------|---|---------------|-------------------|
| 3401.10 | Interest Income | | |
| | Community Guaranty Savings Bank | 40.76 | |
| | | | 40.76 |
| 3401.11 | Inspection Income | | |
| | | | 360.00 |
| 3401.12 | Other Income | | |
| | Benton's Sugar Shack (special event) | 2,050.00 | |
| | Pemi Valley Productions (special event) | 2,065.00 | |
| | Central NH HazMat (special event) | 2,196.54 | |
| | Wadleigh Starr & Peters LLC | 20.00 | |
| | | | 6,331.54 |
| 3401.90 | Appropriation | | |
| | Town of Campton | 373,534.00 | |
| | Town of Thornton | 244,729.17 | |
| | Town of Ellsworth | 25,761.00 | |
| | | | 644,024.17 |
| | | | <u>650,756.47</u> |

AMBULANCE REVENUE

| <u>ACCT ID</u> | <u>DESCRIPTION</u> | <u>AMOUNT</u> | <u>TOTAL</u> |
|----------------|---------------------------------|---------------|------------------|
| 3401.10 | Interest Income | | |
| | Community Guaranty Savings Bank | 6.16 | |
| | | | 6.16 |
| 3401.15 | Ambulance | | |
| | | 98,165.27 | |
| | | | 98,165.27 |
| | | | <u>98,171.43</u> |

CAMPTON-THORNTON FIRE COMMISSION REPORT 2013

.....

The Board of Fire Commissioners and entire Campton-Thornton Fire Department would like to welcome Chief Daniel Defosses as our newly appointed Fire Chief. Chief Defosses began his fire service career in Ashland, NH before joining Campton-Thornton Fire Rescue in 2008. Dan was promoted to Lieutenant in 2010 and then moved up in rank to Captain.

We would like to thank Niles Downing, B.G. King, and Lou Klotz for their time of service as Fire Commissioners. We also would like to welcome new members Brenda Boisvert and Peter Hilton to the Fire Commission.

Campton-Thornton Fire Rescue has had a successful year. The department has been very active in the communities of Campton, Thornton and Ellsworth with activities such as fire prevention, public fire extinguisher trainings and other community events.

2013 was again a busy year for Fire and EMS personnel. There were 631 calls, exceeding the previous year. Our members are actively continuing their education through trainings and certifications.

The Board of Fire Commissioners would like to thank all members for their continued dedication to community. We are proud to have such a hard-working, committed membership!

Respectfully submitted,

Kelly Bolger
Brenda Boisvert
Jim Demeritt
Peter Hilton

REPORT OF FOREST FIRE WARDEN AND STATE FOREST RANGER

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands, work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 603-271-1370 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdf.org.

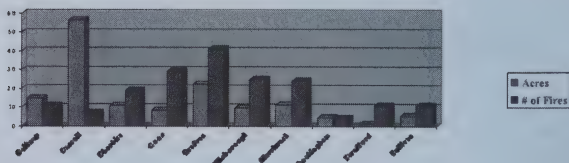
This past fire season started in late March with the first reported fire on March 26th 2013. April, which is the traditional start to our spring fire season, started very dry with little measurable precipitation until the middle of the month. Approximately 70% of our reportable fires occurred during the months' of April and May. The largest fire was 51 acres on April 29th. 81% of our fires occurred on class 3 or 4 fire danger days. By mid May, extensive rains began which provided us with a very wet summer overall. We had a longer fall fire season due to drier than normal conditions following leaf fall. Fortunately most of these fires were small and quickly extinguished. The statewide system of 16 fire lookout towers continues to operate on Class III or higher fire danger days. Our fire lookouts are credited with keeping most fires small and saving several structures due to their quick and accurate spotting capabilities. The towers fire spotting was supplemented by the NH Civil Air Patrol when the fire danger was especially high. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2013 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

2013 FIRE STATISTICS

(All fires reported as of November 2013)

(figures do not include fires under the jurisdiction of the White Mountain National Forest)

| COUNTY STATISTICS | | |
|-------------------|-------|------------|
| County | Acres | # of Fires |
| Belknap | 14.5 | 11 |
| Carroll | 56.5 | 7 |
| Cheshire | 11 | 19 |
| Coos | 8.5 | 29 |
| Grafton | 22.3 | 41 |
| Hillsborough | 9.5 | 25 |
| Merrimack | 11.2 | 24 |
| Rockingham | 4.3 | 4 |
| Strafford | 1 | 11 |
| Sullivan | 5.2 | 11 |



CAUSES OF FIRES REPORTED

| | Total | Fires | Total Acres |
|-----------|-------|-------|-------------|
| Arson | 1 | 2013 | 182 |
| Debris | 69 | 2012 | 318 |
| Campfire | 12 | 2011 | 125 |
| Children | 1 | 2010 | 360 |
| Smoking | 10 | 2009 | 334 |
| Railroad | 0 | | |
| Equipment | 4 | | |
| Lightning | 0 | | |
| Misc.* | 85 | | |

(*Misc.: power lines, fireworks, electric fences, etc.)

ONLY YOU CAN PREVENT WILDLAND FIRE

STATE OF NEW HAMPSHIRE
TOWN OF CAMPTON
2014 TOWN MEETING WARRANT
.....

To the inhabitants of the Town of Campton, in the County of Grafton, in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at the Campton Municipal Building at 12 Gearty Way (new location behind Fire Department) Campton on Tuesday, the 11th day of March, 2014 from **8 a.m. until 7 p.m.** to act on Article 1. The Business Meeting will reconvene at the Campton Elementary School at 1110 NH Rte. 175 on Wednesday, the 12th day of March, 2014 at **6:30** p.m. to consider the other warrant articles.

Art. 1: To choose all necessary Town Officers for the ensuing year: Selectmen for Three Years – One Positions, – Supt. & Sexton of the Cemeteries for One Year – One Position, Supervisor of the Checklist for Six Years – One Position, Library Trustees for Three Years-One Position, Trustee of the Trust Funds for Three years-One Position, Town Clerk/Tax Collector for Three Years – One Position, Town Moderator for Two Years – One Position, Town Treasurer for Three Years – One Position.

The following articles will be taken up during the Business Meeting beginning at 6:30 p.m. on the 12th of March, 2014 at the Campton Elementary School.

Art. 2: To see if the Town will vote to raise and appropriate the sum of **\$86,860.00** for the lay-out and construction cost of Beebe River Road and to authorize the issuance of not more than \$86,860.00 of bonds and notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the municipal officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon. This cost to be offset by the imposition of betterment assessments upon those served by the road. Selectmen (2/3 ballot vote required) Selectmen recommend this article 5-0.

Art. 3: To see if the town will vote, pursuant to RSA 38:2 and RSA 38:4, to take over management and control of the existing water system located within the former Beebe River Village District and to raise and appropriate the sum of \$1.00 to maintain the system. All costs of managing the system shall be offset by user fees. Selectmen recommend this article 5-0. 2/3 ballot vote required.

Art. 4: To see if the Town will vote, pursuant to RSA 149-I to take over management and control of the existing sewer system located within the former Beebe River Village District and to raise and appropriate the sum of a \$1.00. All costs of managing the system shall be offset by users' fee. Selectmen recommend this article 5-0.

Art. 5: To see if the Town will vote to raise and appropriate the sum of **\$1,601,578.81** for general municipal operations during the ensuing year. This sum does not include amounts set forth in individual or special articles contained in the warrant. Selectmen recommend this article 5-0.

Art. 6: To see if the Town will vote to raise and appropriate the sum of **\$484,457.00** for the operating budget of the Police Department. Selectmen recommend this article 4 Yes and 1 No.

Art. 7: To see if the Town will vote to raise and appropriate the sum of **\$12,000.00** for the purpose of funding Police Details. This amount will be offset by revenues received for these services. Selectmen recommend this article 5-0.

Art. 8: To see if the Town will vote to raise and appropriate the sum of **\$68,000.00** for the purpose of purchasing two new cruisers, one a Dodge Charger, and the other a Ford Explorer 4x4. Selectmen recommend this article 5-0.

Art .9: To see if the Town will vote to raise and appropriate **\$673,392.82** for the maintenance of highways and bridges, said sum to be offset by approximately **\$113,392.82** from Highway Block Grants and the remainder to come from general taxation. Selectmen recommend this article 5-0.

Art. 10: To see if the Town will authorize the Selectmen to enter into a long term lease/purchase agreement in the amount of \$80,287.00 payable over a three year period for a 2015 Ford F-550 with body up fit costs for a plow and sander for the Campton Highway Department, to raise and appropriate the sum of **\$28,269.37** for the first year's payment and to fund this appropriation by the withdrawal of **\$28,269.37** from the Heavy Highway Equipment Capital Reserve Fund. Selectmen recommend this article 4 Yes and 1 No. 2/3 majority vote required.

Art. 11: To see if the Town will vote to raise and appropriate the sum of **\$10,000.00** to be placed in the Capital Reserve Fund established for the purchase of heavy highway equipment. Selectmen recommend this article 5-0.

Art. 12: To see if the Town will vote to raise and appropriate the sum of **\$2,000.00** to be placed in the Capital Reserve Fund established for Bridge Construction and/or Reconstruction. Selectmen recommend this article 5-0.

Art. 13: To see if the Town will vote to raise and appropriate the sum of **\$10,000.00** to be placed in the Capital Reserve Fund established for the purpose of future Road Construction or Reconstruction. Selectmen recommend this article 5-0.

Art. 14: To see if the Town will vote to raise and appropriate the sum of **\$52,800.00** for the maintenance of Blair and other cemeteries in Town and to fund this appropriation by authorizing the withdrawal of **\$800.00** from the Cemetery Trust Funds for Perpetual Care with **\$52,000.00** to be raised by taxes. Selectmen recommend this article 5-0.

Art. 15: To see if the Town will vote to raise and appropriate the sum of **\$406,608.07** for the support and maintenance of the Fire, Rescue and Ambulance Departments. Selectmen recommend this article 5-0.

Art. 16: To see if the Town will vote to raise and appropriate the sum of **\$28,998.80** for fire dispatch services and dues provided by the Lakes Region Mutual Fire Aid Association. Selectmen recommend this article 5-0.

Art. 17: To see if the Town will vote to raise and appropriate the sum of **\$500.00** for fighting forest fires. Selectmen recommend this article 5-0.

Art. 18: To see if the Town will vote to raise and appropriate the sum of **\$15,192.45** for the Town's share of services provided by Pemi-Baker Community Health, formerly known as Pemi-Baker Home Health Agency. Selectmen recommend this article 5-0.

Art. 19: To see if the Town will vote to raise and appropriate the sum of **\$13,995.00** for Advertising and Regional Expenses. Selectmen recommend this article 5-0.

Art. 20: To see if the Town will vote to raise and appropriate the sum of **\$5,000.00** to be placed in the Capital Reserve Fund set up for the purpose of the upkeep and maintenance of the Campton Historical Building. Selectmen recommend this article 5-0.

Art. 21: To see if the Town will vote to raise and appropriate the sum of **\$2,500.00** to be placed in the Capital Reserve Fund for Office Technology including computers, printers, software, copy machines, scanners or servers. Selectmen recommend this article 5-0.

Art. 22: To see if the Town will vote to raise and appropriate the sum of **\$30,000.00** for the Capital Reserve Fund set up for the purchase of a fire truck/rescue truck, ambulance or a command vehicle. Selectmen recommend this article 5-0.

Art. 23: To see if the Town will vote to raise and appropriate the sum of **\$15,000.00** to be placed in the Capital Reserve Fund set up Fire Equipment Capital Equipment such as self-contained breathing apparatus or defibrillator. Selectmen recommend this article 5-0.

Art. 24: To see if the Town will vote to raise and appropriate the sum of **\$4,100.00** to be placed in the Capital Reserve Fund for the purpose of restoration and proper storage of vital Town Records. Selectmen recommend this article 5-0.

Art. 25: To see if the Town will vote to raise and appropriate the sum of **\$2,670.00** to purchase two computers to replace older models in the Selectmen's Office. Selectmen recommend this article 5-0.

Art. 26: To see if the Town will vote to establish a Capital Reserve Fund for the purpose of obtaining and repurposing the old town office/school located at 1307 NH Rte. 175 as a town public library and appoints the Selectmen as agents for the withdrawal of monies from said fund. (The cost of repurposing said building would be approximately \$386,000.) And, furthermore, to see if the town will vote to raise and appropriate the sum of \$100,000 under provisions of RSA 35:1 to be placed in such Capital Reserve Fund. (By Petition) Selectmen do not recommend this article 5-0.

Art. 27: To see if the Town will vote to establish a Capital Reserve Fund for the purpose of building a free-standing town library on the site of the current town municipal building and appoint the Selectmen as agents for the withdrawal of monies from said fund. (The cost of this building would be approximately \$190.00 per square foot) And, furthermore, to see if the town will vote to raise and appropriate the sum of \$100,000 under provisions of RSA 35:1 to be placed in such Capital Reserve Fund. (By Petition) Selectmen do not recommend this article 5-0.

Art. 28: To see if the Town will vote to accept the report of agents and officers hereto chosen:

Art. 29: To transact any other business that may legally come before said meeting.

Given under our hands and seal this 20th day of February, 2014.

SELECTMEN OF CAMPTON

Sharon L. Davis

Charles D. Wheeler

Charles W. Cheney

R. Marsh Morgan, Jr.

Karl E. Kelly

A true copy of Warrant-Attest:

SELECTMEN OF CAMPTON

Sharon L. Davis

Charles D. Wheeler

Charles W. Cheney

R. Marsh Morgan, Jr.

Karl E. Kelly

Polls will open at 8 am. On March 11, 2014 to vote on Article 1
Town Officers at the Campton Municipal Building, 12 Gearty Way
(note: new location)

The other articles to be taken up on Wednesday, March 12, 2014 at
6:30 p.m. at the Campton Elementary School at 1110 NH Rte. 175.

TOWN OF CAMPTON 2014 APPROPRIATIONS

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| Acct. No. | Department | App.2013 | Exp. 2013 | App.2014 |
|-----------|-----------------------------|-----------|-----------|-----------|
| 4130.00 | Executive | 74,225 | 74,044 | 77,425 |
| 4140.00 | Elections, Reg, Vital Stats | 139,755 | 133,822 | 159,940 |
| 4150.00 | Financial Administration | 123,791 | 114,708 | 142,536 |
| 4152.00 | Revaluation of Property | 47,000 | 49,284 | 81,000 |
| 4153.00 | Legal Expense | 24,000 | 33,083 | 26,500 |
| 4155.00 | Personnel Administration | 318,101 | 316,518 | 337,201 |
| 4191.00 | Planning & Zoning | 8,350 | 4,314 | 8,200 |
| 4191.40 | Tax Maps | 3,074 | 3,000 | 2,500 |
| 4194.00 | General Government Bldgs | 96,010 | 104,119 | 100,200 |
| 4195.00 | Cemeteries | 53,500 | 53,662 | 52,800 |
| 4196.00 | Insurance | 38,500 | 20,812 | 45,831 |
| 4197.00 | Advertising & Reg. Assoc. | 13,995 | 13,995 | 13,995 |
| 4199.10 | Perambulation | 1 | 0 | 1 |
| 4199.00 | Contingency | 15,000 | 0 | 15,000 |
| 4199.30 | Cap. Res. Fees | 4,100 | 1,903 | 6,000 |
| 4210.00 | Police | 461,355 | 457,736 | 484,457 |
| 4212.00 | Detail | 15,000 | 12,141 | 12,000 |
| 4220.00 | Fire Rescue | 404,845 | 399,949 | 406,608 |
| 4220.50 | Lakes Region Mut. Fire Aid | 28,419 | 28,419 | 28,999 |
| 4220.60 | Forest Fires | 500 | 0 | 500 |
| 4290.00 | Emergency Mgmt. | 2,500 | 2,500 | 4,000 |
| 4299.00 | 911 | 1,500 | 602 | 800 |
| 4312.00 | Highways & Streets | 674,877 | 643,553 | 673,393 |
| 4312.60 | Hydrants/Dam | 7,200 | 7,200 | 7,200 |
| 4324.00 | Solid Waste | 239,471 | 171,462 | 241,667 |
| 4324.10 | Pemi Baker Solid Waste | 2,902 | 2,902 | 2,769 |
| 4415.00 | Health Agency | 15,192 | 15,192 | 15,192 |
| 4415.10 | Health Officer | 1,000 | 1,000 | 1,300 |
| 4442.00 | Direct Assistance | 40,000 | 36,458 | 40,000 |
| 4449.00 | Voices/Bridge House | 4,000 | 4,000 | 4,000 |
| 4520.00 | Parks & Recreation | 45,608 | 63,401 | 98,996 |
| 4550.00 | Library | 40,083 | 39,205 | 42,464 |
| 4583.00 | Patriotic/Old Home Day | 3,100 | 2,860 | 600 |
| 4611.00 | Conservation | 1,085 | 871 | 1,065 |
| 4711.00 | Princ-Long Term Bonds | 78,783 | 78,783 | 124,770 |
| 4711.01 | Betterment - Beebe River | 0 | 0 | 86,860 |
| 4721.00 | Interest-Long Term Bonds | 15,454 | 14,593 | 25,714 |
| 4723.00 | Interest on Tan | 2,500 | 3,903 | 3,900 |
| 4902.00 | Cap. Outlay-Equip/Vehicles | 56,492 | 56,426 | 98,939 |
| 4915.00 | To Capital Reserves | 79,500 | 79,500 | 278,600 |
| 4326.00 | Beebe River -Sewer | 0 | 0 | 1 |
| 4332.00 | Beebe River - Water | 0 | 0 | 1 |
| | | 3,180,768 | 3,045,920 | 3,753,924 |

APPROPRIATIONS & ESTIMATES OF REVENUE

For Ensuing Year 1/1/14-12/31/14

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| <u>Acct. No.</u> | | <u>Est. Rev. 2013</u> | <u>Act. Rev. 2013</u> | <u>Est. Rev. 2014</u> | |
|------------------|--|-----------------------|-----------------------|-----------------------|-----------|
| 3120 | TAXES | | | | |
| 3185 | Land Use Change Taxes | 8,000 | 13,186 | 10,000 | |
| 3186 | Yield Taxes | 3,000 | 21,431 | 12,000 | |
| 3187 | Payment in Lieu of Taxes | 1,400 | 15,831 | 16,500 | |
| 3189 | Other Taxes (excavation) | 600 | 354 | 600 | |
| 3190 | Other Taxes (Betterment) | 1,000 | 2,481 | 0 | |
| | Int. & Penalties on Del. Tax | 100,000 | 88,447 | 90,000 | |
| 3220 | <u>LICENSES, PERMITS & FEES</u> | | | | |
| | Motor Vehicle Permit Fees | 500,000 | 530,956 | 510,000 | |
| 3230 | Bldg, Sign, Driveway, | 5,500 | 3,920 | 5,000 | |
| 3290 | Other Licenses, Permits & Fees | 7,500 | 5,401 | 5,500 | |
| | marriages,dogs, civil forfeitures, UCC, OHRV, Hunting & Fishing certified copies | | | | |
| 3319 | <u>FROM FEDERAL GOVERNMENT</u> | | | | |
| | Disaster Money -Floods | | | | |
| | Federal Grant - Blair Bridge | | | | |
| 3351 | <u>FROM STATE</u> | | | | |
| 3353 | Shared Revenue | | | | |
| 3354 | Highway Block Grant | 112,765 | 112,701 | 113,393 | |
| 3356 | State Bridge Aid | | | | |
| 3356 | State & Fed. Forest Land Reimb. | | | | |
| 3359 | Div. of Forest & Lands - Grant | | | | |
| | Other - Rooms & Meals Tax | 148,000 | 148,835 | 150,000 | |
| 3359 | Other - RR | 1,813 | 0 | 1,813 | |
| 3401 | <u>CHARGES FOR SERVICES</u> | | | | |
| | Income from Departments | 100,000 | 152,032 | 215,000 | |
| | Police, Selectmen, Town Clerk,Planning | | | | |
| | ZBA, Mis, Reimb, Ins. Reimb. P&Rec,Recycling | | | | |
| | Welfare,,FD,Ambulance,Cem. Lots, Employee Contrbution to health ins) | | | | |
| 3501 | <u>MISCELLANEOUS REVENUES</u> | | | | |
| 3502 | Sale of Municipal Property | 25,000 | 44,296 | 42,000 | |
| 3509 | Interest on Investments | 400 | 650 | 700 | |
| | Franchise Fee | 35,000 | 34,043 | 35,000 | |
| 3915 | <u>INTERFUND OPERATING TRANSFERS</u> | | | | |
| 3916 | CR Garage, Bldg. G Durgin,Archives | 65,000 | 0 | 28,269 | |
| 3916 | Bertha Chase Fund | | | | |
| | Cemetery Trust/Cemetery Revenue | 1,500 | 1,500 | 800 | |
| 3934 | <u>OTHER FINANCING SOURCES</u> | | | | |
| | Proc. from Long Term Notes & Bonds | 0 | 0 | 86,860 | |
| | Cemetery CD | | | | |
| | Fund Balance (CR, Bridge Account) | 0 | 0 | | |
| | TOTAL | 1,116,478 | 1,176,064 | 1,323,435 | |
| | Appropriations Recommended | 3,180,768 | 3,180,768 | 3,553,924 | 3,553,924 |
| | Articles Not Recommended | 40,000 | | 200,000 | |
| | Total Appropriations | 3,220,768 | | 3,753,924 | |
| | Less Amt. of Est. Revenues | 1,116,478 | 1,116,478 | 1,323,427 | 1,323,435 |
| | Est. Amt. of Taxes to be Raised | | 2,064,290 | 2,430,497 | 2,230,489 |

increase over 2013

266,207 208,199

Only one of the petition articles will
be passed since they are about
building a library, just two different
approaches .

BUDGET FOR 2014

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| Acct. # | Department | 2013 Budget | 2013 Expenditures | 2014 Proposed |
|--------------------|------------------------------------|--------------|-------------------|---------------|
| 4130 | Selectmen | \$16,350.00 | \$16,350.00 | \$16,350.00 |
| Executive | Town Administrator Salary | \$53,000.00 | \$52,999.96 | \$54,325.00 |
| | Longevity | \$1,050.00 | \$1,050.00 | \$1,050.00 |
| | Moderator/ Meals/memory coding etc | \$3,225.00 | \$3,490.07 | \$5,200.00 |
| | Misc, Mtgs, mileage | \$600.00 | \$153.53 | \$400.00 |
| | Publication | \$0.00 | \$0.00 | \$100.00 |
| | Total | \$74,225.00 | \$74,043.56 | \$77,425.00 |
| 4140 | Town Clerk/Tax Collector Wages | \$46,125.00 | \$45,693.45 | \$48,300.00 |
| | Longevity | \$950.00 | \$950.00 | \$950.00 |
| Town Clerk/ Tax | Deputy TC/Tax Wages | \$34,900.00 | \$33,438.61 | \$43,700.00 |
| Collector | Additional Help Wage | \$26,500.00 | \$25,551.88 | \$33,900.00 |
| | Printing & Supplies, voting booths | \$5,900.00 | \$5,741.88 | \$5,900.00 |
| | Workshops/Certification | \$350.00 | \$170.00 | \$350.00 |
| | Exp.(mileage, updates) | \$650.00 | \$488.94 | \$600.00 |
| | Dues | \$40.00 | \$40.00 | \$40.00 |
| | Law Books, Manuals | \$350.00 | \$365.53 | \$350.00 |
| | Dog Forms & Licenses | \$500.00 | \$445.78 | \$500.00 |
| | Annual/NE Conferences | \$700.00 | \$872.00 | \$900.00 |
| | Public Notices TC | \$390.00 | \$284.00 | \$400.00 |
| | Ballot Clerks | \$100.00 | \$0.00 | \$500.00 |
| | Fees to State of NH | \$12,000.00 | \$11,161.70 | \$11,000.00 |
| | Computer Svcs/Tax Bills | \$2,200.00 | \$2,016.75 | \$2,550.00 |
| | Deeding/Mortgagee Notices | \$4,500.00 | \$4,302.00 | \$4,500.00 |
| | Registry of Deeds - TC | \$1,500.00 | \$1,075.96 | \$1,500.00 |
| Supervisor's | Sup. of the Checklist | \$1,495.00 | \$1,142.99 | \$2,572.00 |
| Budget | Supplies for Supervisors | \$45.00 | \$0.00 | \$1,206.00 |
| | Public Notices SOC | \$560.00 | \$81.00 | \$222.00 |
| | Total | \$139,755.00 | \$133,822.47 | \$159,940.00 |

BUDGET FOR 2014

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| Acct. # | Department | 2013 Budget | 2013 Expenditures | 2014 Proposed |
|-------------|---------------------------------|---------------------|---------------------|---------------------|
| 4150 | Assistant to Town Administrator | \$34,992.33 | \$33,992.33 | \$38,200.00 |
| | Longevity | \$950.00 | \$950.00 | \$950.00 |
| | Office Assistant | \$28,260.00 | \$28,348.30 | \$31,450.00 |
| Fin. Admin. | Auditors/Part time Bookkeeper | \$17,000.00 | \$11,390.25 | \$30,000.00 |
| Assessing | Computer Services | \$17,000.00 | \$16,220.00 | \$17,000.00 |
| | Checks, Tax Forms | \$600.00 | \$752.18 | \$800.00 |
| | NHMA Dues | \$2,690.90 | \$2,690.90 | \$2,866.00 |
| | Assess. Pub. & Forms | \$20.00 | \$20.00 | \$20.00 |
| | Reg. of Deeds Recording | \$200.00 | \$53.37 | \$200.00 |
| | Bank Charges | \$20.00 | \$0.00 | \$0.00 |
| | Compliance Officer | \$7,000.00 | \$6,153.50 | \$6,800.00 |
| | Public Notices | \$300.00 | \$421.10 | \$500.00 |
| | Town Reports & Binding | \$4,700.00 | \$4,602.00 | \$4,600.00 |
| | Office Supplies | \$3,500.00 | \$3,858.69 | \$3,800.00 |
| | Treasurer/Deputy | \$1,200.00 | \$1,200.00 | \$1,200.00 |
| | Mileage and Meetings | \$600.00 | \$396.29 | \$400.00 |
| | Equip. Main. & Repair | \$1,800.00 | \$1,382.99 | \$1,400.00 |
| | Misc. (internet & Website) | \$3,000.00 | \$2,066.23 | \$2,100.00 |
| | Training | \$450.00 | \$210.00 | \$250.00 |
| | Total | \$123,790.90 | \$114,708.13 | \$142,536.00 |
| 4152 | Appraiser | | | |
| Rev. of | Reval/Updates | \$10,000.00 | \$12,284.25 | \$13,000.00 |
| Property | Total | \$37,000.00 | \$37,000.00 | \$68,000.00 |
| 4153- Legal | | \$47,000.00 | \$49,284.25 | \$81,000.00 |
| | Mitchell Municipal Group | \$20,000.00 | \$23,903.90 | \$24,000.00 |
| | Miscellaneous Attorneys | \$4,000.00 | \$9,178.75 | \$2,500.00 |
| | Total | \$24,000.00 | \$33,082.65 | \$26,500.00 |

BUDGET FOR 2014

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| Acct. # | Department | 2013 Budget | 2013 Expenditures | 2014 Proposed |
|-----------|---------------------------|---------------------|---------------------|---------------------|
| | Retirement | \$89,000.00 | \$88,088.50 | \$95,000.00 |
| 4155 | Life Insurance/Disability | \$7,800.00 | \$6,431.52 | \$6,800.00 |
| Personnel | Payroll Taxes & Service | \$48,000.00 | \$48,995.59 | \$50,000.00 |
| Admin. | Health & Dental Insurance | \$173,000.00 | \$172,949.43 | \$185,000.00 |
| | Unemployment | \$1.00 | \$0.00 | \$1.00 |
| | Consortium (CDL) | \$300.00 | \$353.00 | \$400.00 |
| | Total | \$318,101.00 | \$316,518.04 | \$337,201.00 |
| 4191.1 | PB Secretary | \$2,700.00 | \$2,189.81 | \$2,700.00 |
| Planning | Postage | \$1,400.00 | \$600.00 | \$1,400.00 |
| | Registry of Deeds | \$650.00 | \$54.92 | \$500.00 |
| | Public Notices | \$1,200.00 | \$565.00 | \$1,200.00 |
| | Computer Supplies | \$300.00 | \$0.00 | \$300.00 |
| | Printing | \$300.00 | \$92.48 | \$300.00 |
| | Miscellaneous | \$300.00 | \$116.74 | \$300.00 |
| | Total Planning Board | \$6,850.00 | \$3,618.95 | \$6,700.00 |
| 4191.2 | ZBA Secretary | \$450.00 | \$150.00 | \$450.00 |
| Zoning | Postage | \$450.00 | \$250.00 | \$450.00 |
| | Public Notices | \$450.00 | \$232.00 | \$450.00 |
| | Misc, Books, Workshops | \$150.00 | \$63.50 | \$150.00 |
| | Total Zoning Board | \$1,500.00 | \$695.50 | \$1,500.00 |

BUDGET FOR 2014

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| Acct.# | Department | 2013 Budget | 2013 Expenditures | 2014 Proposed |
|------------------|----------------------------------|--------------------|---------------------|---------------------|
| 4191.4 | Town Mapping | \$3,074.06 | \$2,999.62 | \$2,500.00 |
| Tax Maps | Total | \$3,074.06 | \$2,999.62 | \$2,500.00 |
| 4194 | Electricity | \$14,500.00 | \$17,974.86 | \$17,000.00 |
| Gen. Gov. Bldgs. | Heating | \$11,500.00 | \$11,211.69 | \$9,000.00 |
| | Custodial,Maintenance,Rubbish | \$12,750.00 | \$11,883.88 | \$15,000.00 |
| | Telephone | \$12,000.00 | \$8,228.57 | \$10,000.00 |
| | Postage & Meter Rent | \$11,000.00 | \$14,122.55 | \$15,500.00 |
| | Paper gds, supplies etc | \$3,500.00 | \$4,277.01 | \$3,500.00 |
| | Yard Care | \$2,500.00 | \$1,339.00 | \$2,500.00 |
| | TC/Tax Office Repairs | \$1,000.00 | \$93.58 | \$1,000.00 |
| | FD Repairs | \$10,000.00 | \$16,785.38 | \$16,000.00 |
| | Miscellaneous Repairs | \$3,500.00 | \$4,020.36 | \$3,500.00 |
| | Water | \$100.00 | \$1,127.65 | \$1,000.00 |
| | Security & Renovations | \$1,500.00 | \$1,707.46 | \$1,200.00 |
| | Campton Historical Bldg. Repairs | \$5,000.00 | \$5,000.00 | \$5,000.00 |
| | Modular Lease | \$7,160.00 | \$6,347.00 | \$0.00 |
| | Total | \$96,010.00 | \$104,118.99 | \$100,200.00 |
| 4195 | Labor | \$32,500.00 | \$30,404.80 | \$31,775.00 |
| Cemeteries | Equipment | \$17,340.00 | \$18,959.00 | \$18,000.00 |
| | Supplies | \$320.00 | \$130.90 | \$225.00 |
| | Removal of Stumps/Trees | \$2,500.00 | \$1,500.00 | \$1,500.00 |
| | Fence/fountain repairs | \$500.00 | \$2,386.20 | \$1,000.00 |
| | Electricity for Well & Fountain | \$340.00 | \$281.44 | \$300.00 |
| | Total | \$53,500.00 | \$53,662.34 | \$52,800.00 |

BUDGET FOR 2014

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| Acct.# | Department | 2013 Budget | 2013 Expenditures | 2014 Proposed |
|------------------------|------------------------------|-------------|-------------------|---------------|
| 4196 | Prop, Liab, Auto & Bond | \$32,000.00 | \$17,041.52 | \$29,397.00 |
| Insurance | Worker's Comp | \$6,500.00 | \$3,770.29 | \$16,434.00 |
| | Total | \$38,500.00 | \$20,811.81 | \$45,831.00 |
| 4197 | | | | |
| Advertising & Regional | | | | |
| | Humane Society/Dog Officer | \$3,000.00 | \$3,000.00 | \$3,000.00 |
| | Grafton Cty Senior Citizen | \$4,400.00 | \$4,400.00 | \$4,400.00 |
| | Tri Cty Comm. Action | \$3,800.00 | \$3,800.00 | \$3,800.00 |
| | CADY | \$500.00 | \$500.00 | \$500.00 |
| | Mid-State Health Center | \$1,000.00 | \$1,000.00 | \$1,000.00 |
| | Chamber Dues | \$795.00 | \$795.00 | \$795.00 |
| | CASA | \$500.00 | \$500.00 | \$500.00 |
| | Total | \$13,995.00 | \$13,995.00 | \$13,995.00 |
| 4199.1 | | | | |
| Perambulation | Walking Town Boundary Lines | \$1.00 | \$0.00 | \$1.00 |
| | Total | \$1.00 | \$0.00 | \$1.00 |
| 4199 | | | | |
| Contingency | Contingency | \$15,000.00 | \$0.00 | \$15,000.00 |
| | Total | \$15,000.00 | \$0.00 | \$15,000.00 |
| 4199.3 | | | | |
| Cap. Res. Fees | Trusts Management Fees | \$4,000.00 | \$1,903.24 | \$5,800.00 |
| | Mileage, Legal Fees, Notices | \$100.00 | | \$200.00 |
| | Total | \$4,100.00 | \$1,903.24 | \$6,000.00 |

BUDGET FOR 2014

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| Acct.# | Department | 2013 Budget | 2013 Expenditures | 2014 Proposed |
|--------|-----------------------------|--------------|-------------------|---------------|
| 4210 | Chief's Salary | \$68,612.02 | \$68,612.68 | \$70,250.00 |
| | Sergeant | \$47,006.70 | \$47,006.70 | \$55,250.00 |
| | Corporal | \$42,012.10 | \$42,012.10 | \$42,653.00 |
| | Officer 3 Wages | \$39,912.60 | \$39,912.60 | \$40,510.00 |
| | Officer 4 Wages | \$39,072.80 | \$39,072.80 | \$39,670.00 |
| | Officer 5 Wages | \$39,072.80 | \$39,072.80 | \$39,670.00 |
| | Holidays | \$10,000.00 | \$7,991.96 | \$8,500.00 |
| | Part Time Officers Wages | \$14,000.00 | \$9,929.90 | \$21,504.00 |
| | Overtime | \$14,000.00 | \$11,935.93 | \$14,000.00 |
| | Executive Secretary | \$40,976.00 | \$40,890.56 | \$41,600.00 |
| | Longevity (Exec. Sec/Chief) | \$2,000.00 | \$2,000.00 | \$2,000.00 |
| | Office | \$16,000.00 | \$14,976.02 | \$16,000.00 |
| | Fuel | \$21,840.00 | \$21,756.46 | \$24,000.00 |
| | Cruiser Maintenance | \$6,000.00 | \$11,585.38 | \$4,000.00 |
| | Telephone | \$7,000.00 | \$8,185.03 | \$8,000.00 |
| | Dispatch | \$31,000.00 | \$30,873.04 | \$32,200.00 |
| | Legal/Prosecutor | \$6,000.00 | \$5,657.34 | \$7,000.00 |
| | Training, Education, Dues | \$6,000.00 | \$4,926.01 | \$6,000.00 |
| | Uniforms & Equipment | \$9,100.00 | \$10,284.92 | \$10,000.00 |
| | Insurance Deductible | \$1,000.00 | \$1,000.00 | \$1,000.00 |
| | Janitorial | \$250.00 | \$53.99 | \$150.00 |
| | Recruitment | \$500.00 | \$0.00 | \$500.00 |
| | Total | \$461,355.02 | \$457,736.22 | \$484,457.00 |
| 4212 | Total | \$15,000.00 | \$12,140.64 | \$12,000.00 |

BUDGET FOR 2014

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| Acct.# | Department | 2013 Budget | 2013 Expenditures | 2014 Proposed |
|------------|--|---------------|-------------------|---------------|
| 4220 | Payroll - Full Time | \$209,999.40 | \$191,574.70 | \$184,235.80 |
| | Call Company | \$50,760.00 | \$55,186.77 | \$71,771.00 |
| | Weekend/Weekday Call | \$32,550.00 | \$32,190.00 | \$31,350.00 |
| | Payroll - Overtime - FT | \$15,867.32 | \$15,370.82 | \$16,889.30 |
| | Payroll - Special Detail | \$4,000.00 | \$3,765.00 | \$4,000.00 |
| Fire Dept. | Payroll Support Staff | \$4,916.80 | \$4,916.76 | \$5,015.14 |
| | Payroll Tax Expense | \$12,000.70 | \$11,888.70 | \$13,267.19 |
| | Payroll Unemployment | \$4,138.34 | \$1,989.81 | \$1,754.01 |
| | Payroll - Retirement | \$53,688.70 | \$48,099.18 | \$51,669.24 |
| | Payroll - Health Ins. Life & Disability | \$94,654.87 | \$82,998.50 | \$93,891.86 |
| | Postage | \$400.00 | \$394.09 | \$400.00 |
| | Vehicle Fuel | \$15,000.00 | \$15,984.91 | \$15,000.00 |
| | Chief's Expenses | \$450.00 | \$9,647.22 | \$500.00 |
| | Dep. Chief's Expenses | \$650.00 | \$450.51 | \$600.00 |
| | Fire Commissioners' Expenses | \$0.00 | \$0.00 | \$500.00 |
| | Health & Safety | \$6,000.00 | \$2,917.79 | \$6,000.00 |
| | FD Equip & Rescue Sup | \$38,000.00 | \$62,387.63 | \$38,000.00 |
| | Insurance Deductions | \$2,000.00 | \$2,000.00 | \$2,000.00 |
| | A.E.D. /Defibrillator | \$1.00 | \$0.00 | \$1.00 |
| | Training | \$6,500.00 | \$5,795.98 | \$6,500.00 |
| | Insurance | \$31,447.00 | \$20,171.55 | \$31,550.00 |
| | Equipment Maintenance | \$11,000.00 | \$8,700.80 | \$11,000.00 |
| | Vehicle Maintenance | \$22,000.00 | \$24,890.53 | \$22,000.00 |
| | Utilities | \$22,000.00 | \$22,797.85 | \$22,460.00 |
| | Publications & Software | \$1,700.00 | \$3,715.13 | \$2,500.00 |
| | Other Supplies | \$1,000.00 | \$523.69 | \$700.00 |
| | Miscellaneous Expenses | \$1,200.00 | \$2,864.37 | \$1,000.00 |
| | Audit | \$2,100.00 | \$2,100.00 | \$2,100.00 |
| | Office Supplies | \$0.00 | \$0.00 | \$1,200.00 |
| | Legal Expense | \$0.00 | \$0.00 | \$3,500.00 |
| | I.T. | \$0.00 | \$0.00 | \$1,500.00 |
| | Advertising | \$0.00 | \$0.00 | \$1,200.00 |
| | Education | \$0.00 | \$0.00 | \$3,000.00 |
| | Total - Operating Budget | \$644,024.13 | \$631,322.29 | \$647,064.54 |
| | Leases (Campton's share) | \$31,310.64 | \$31,310.64 | \$31,310.64 |
| | TOC operating budget(58%)and 60% of leases, 1 truck | \$ 404,844.64 | \$399,948.70 | \$406,608.07 |

BUDGET FOR 2014

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| Acct.# | Department | 2013 Budget | 2013 Expenditures | 2014 Proposed |
|-------------|------------------------------|-------------|-------------------|---------------|
| 4220.6 | Forest Fires | | | |
| | Total | \$500.00 | \$0.00 | \$500.00 |
| 4220.5 | Lakes Region Mutual Fire Aid | | | |
| | Fire Dispatch | \$28,418.51 | \$28,418.51 | \$28,998.80 |
| | Total | \$28,418.51 | \$28,418.51 | \$28,998.80 |
| 4290 | | | | |
| Emerg. Mgmt | | \$2,500.00 | \$2,500.00 | \$4,000.00 |
| | Total | \$2,500.00 | \$2,500.00 | \$4,000.00 |
| 4299 | Signs, Posts | | | |
| 911 | | \$1,500.00 | \$602.20 | \$800.00 |
| | Total | \$1,500.00 | \$602.20 | \$800.00 |

BUDGET FOR 2014

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| Acct. # | Department | 2013 Budget | 2013 Expenditures | 2014 Proposed |
|---------------|------------------------------|---------------------|---------------------|---------------------|
| 4312 | Paving Appropriation/Bridges | \$175,000.00 | \$180,690.96 | \$175,000.00 |
| Highway | Road Agent's Salary | \$52,498.35 | \$52,498.16 | \$53,285.88 |
| | Highway Crew Wages | \$109,272.00 | \$106,387.84 | \$110,000.00 |
| | Telephone & Internet | \$3,000.00 | \$2,573.10 | \$3,000.00 |
| | Culverts/Supplies | \$6,000.00 | \$4,335.00 | \$6,000.00 |
| | Gravel | \$40,000.00 | \$29,624.11 | \$35,000.00 |
| | Leases Backhoe & Trucks | \$40,106.94 | \$40,106.94 | \$40,106.94 |
| | Equip. Maintenance/Repair | \$33,000.00 | \$54,813.65 | \$33,000.00 |
| | Fuel | \$40,000.00 | \$44,492.86 | \$42,000.00 |
| | Sub-Contractors | \$6,000.00 | \$5,440.00 | \$6,000.00 |
| | Road Sweeping | \$0.00 | \$0.00 | \$0.00 |
| | Mowing | \$3,000.00 | \$0.00 | \$3,000.00 |
| | Contg. for Weather Damage | \$1,000.00 | \$0.00 | \$1,000.00 |
| | Winter Maintenance | \$166,000.00 | \$122,589.97 | \$166,000.00 |
| | Total | \$674,877.29 | \$643,552.59 | \$673,392.82 |
| 4312.6 | Campton Village Precinct | \$6,800.00 | \$6,800.00 | \$6,800.00 |
| Hydrants | Deer Run Dam | \$400.00 | \$400.00 | \$400.00 |
| | Total | \$7,200.00 | \$7,200.00 | \$7,200.00 |
| 4324 | Town of Thornton | \$239,370.88 | \$171,362.27 | \$241,567.36 |
| Solid Waste/ | | | | |
| Recycling | Ply. Vill W & S Dist. | \$100.00 | \$100.00 | \$100.00 |
| | Total | \$239,470.88 | \$171,462.27 | \$241,667.36 |
| 4324.1 | Dues PBSWD | \$2,902.39 | \$2,902.39 | \$2,768.57 |
| Pemi Baker | | | | |
| Solid Waste | Total | \$2,902.39 | \$2,902.39 | \$2,768.57 |
| 4415 | PB Community Health | \$15,192.45 | \$15,192.45 | \$15,192.45 |
| Health Agency | | | | |
| | Total | \$15,192.45 | \$15,192.45 | \$15,192.45 |

BUDGET FOR 2014

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| Acct. | Department | 2013 Budget | 2013 Expenditures | 2014 Proposed |
|----------------|---------------------------|--------------------|--------------------|--------------------|
| 4415.1 | Health Department | \$1,000.00 | \$1,000.00 | \$1,300.00 |
| Health Officer | | | | |
| | Total | \$1,000.00 | \$1,000.00 | \$1,300.00 |
| 4442 | Town Welfare | \$40,000.00 | \$36,458.00 | \$40,000.00 |
| Direct Asst. | | | | |
| | Total | \$40,000.00 | \$36,458.00 | \$40,000.00 |
| 4449 | Voices Against Violence | \$2,000.00 | \$2,000.00 | \$2,000.00 |
| Other Welfare | Bridge House | \$1,000.00 | \$1,000.00 | \$2,000.00 |
| | | \$1,000.00 | \$1,000.00 | |
| | Total | \$4,000.00 | \$4,000.00 | \$4,000.00 |
| 4520 | P&R Development | \$45,608.00 | \$63,400.69 | \$98,996.00 |
| Parks & Rec | | | | |
| | Total | \$45,608.00 | \$63,400.69 | \$98,996.00 |
| 4550 | Librarian Wages | \$21,948.00 | \$21,424.88 | \$22,274.00 |
| Library | Substitute Wages | \$3,660.00 | \$3,305.00 | \$3,715.00 |
| | Books/Periodicals | \$8,000.00 | | \$8,000.00 |
| | Office Supplies/Oper. Exp | \$1,700.00 | | \$1,700.00 |
| | Computer Services | \$1,500.00 | | \$3,500.00 |
| | Telephone | \$725.00 | | \$725.00 |
| | Staff Development | \$300.00 | | \$300.00 |
| | Special Programs | \$1,000.00 | | \$1,000.00 |
| | Trustee/Librarian Dues | \$150.00 | | \$150.00 |
| | New Shelving | \$0.00 | | |
| | Miscellaneous | \$100.00 | | \$100.00 |
| | Accountant | \$400.00 | | \$400.00 |
| | Legal Fees | \$600.00 | \$1,190.42 | \$600.00 |
| | Paid to Trustees | | \$13,284.58 | |
| | Total | \$40,083.00 | \$39,204.88 | \$42,464.00 |

BUDGET FOR 2014

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| | Department | 2013 Budget | 2013 Expenditures | 2014 Proposed |
|--------------|-----------------------------------|--------------------|--------------------|---------------------|
| 4583 | Durant Haley Post | \$600.00 | \$360.00 | \$600.00 |
| Patriotic | Old Home Day | \$2,500.00 | \$2,500.00 | \$0.00 |
| Purposes | Total | \$3,100.00 | \$2,860.00 | \$600.00 |
| 4611 | Dues | \$235.00 | \$255.00 | \$265.00 |
| PRLAC | Conference//Education | \$200.00 | \$250.00 | \$250.00 |
| Conservation | Postage, Public Notices, Printing | \$200.00 | \$135.00 | \$250.00 |
| | Property Management | \$300.00 | \$85.09 | \$75.00 |
| | Miscellaneous | \$0.00 | | \$200.00 |
| | Total | \$150.00 | \$145.67 | \$25.00 |
| 4711 | Total | \$1,085.00 | \$870.76 | \$1,065.00 |
| | New Town Building | \$0.00 | \$0.00 | \$67,857.14 |
| Princ-LTB | Fire Department Sub-Station | \$24,107.80 | \$24,107.80 | \$24,107.80 |
| LTB | Covered Bridges (Article 3, 2009) | \$54,675.00 | \$54,675.00 | \$32,805.00 |
| | Total | \$78,782.80 | \$78,782.80 | \$124,769.94 |
| 4711.1 | | | | |
| Betterment | Beebe River Road Betterment | \$0.00 | \$0.00 | \$86,860.00 |
| | Total | \$0.00 | \$0.00 | \$86,860.00 |
| 4721 | Bridge Bond Int. | \$3,097.00 | \$3,021.52 | \$1,161.00 |
| Int - LTB | Fire Substation Int. | \$3,857.25 | \$3,867.96 | \$2,892.94 |
| | New Town Bldg Interest | \$8,500.00 | \$7,703.08 | \$21,660.00 |
| | Total | \$15,454.25 | \$14,592.56 | \$25,713.94 |

BUDGET FOR 2014

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| | | 2013 Budget | 2013 Expenditures | 2014 Proposed |
|-------------------|--------------------------------------|-----------------------|-----------------------|-----------------------|
| 4723 | | | | |
| Int. on TANS | Interest | \$2,500.00 | \$3,903.72 | \$3,900.00 |
| | Total | \$2,500.00 | \$3,903.72 | \$3,900.00 |
| 4901/4903 | | | | |
| Capital Outlay | Computer/Hardware/Software | \$5,500.00 | \$5,434.43 | \$2,670.00 |
| Equipment & | Purchase 2014 Police Cruisers | \$30,692.00 | \$30,692.00 | \$68,000.00 |
| | Utility Truck FD (Campton's share) | \$18,000.00 | \$18,000.00 | \$0.00 |
| | Copier (TC/TX) | \$2,300.00 | \$2,300.00 | \$0.00 |
| | Lease Purchase/Highway Truck | \$0.00 | \$0.00 | \$28,269.37 |
| | | | | |
| | Total | \$56,492.00 | \$56,426.43 | \$98,939.37 |
| 4915 | | | | |
| Capital Reserves | Heavy Highway Equipment | \$10,000.00 | \$10,000.00 | \$10,000.00 |
| | Bridge Maintenance | \$2,000.00 | \$2,000.00 | \$2,000.00 |
| | Road Reconstruction | \$10,000.00 | \$10,000.00 | \$10,000.00 |
| | Town Archives | \$5,000.00 | \$5,000.00 | \$4,100.00 |
| | Municipal Building Fund(2 petitions) | \$0.00 | \$0.00 | \$200,000.00 |
| | Campton Historical Bldg. | \$5,000.00 | \$5,000.00 | \$5,000.00 |
| | Office Technology Fund | \$2,500.00 | \$2,500.00 | \$2,500.00 |
| | Fire Department Vehicles | \$30,000.00 | \$30,000.00 | \$30,000.00 |
| | FD Capital Equipment | \$15,000.00 | \$15,000.00 | \$15,000.00 |
| | | \$79,500.00 | \$79,500.00 | \$278,600.00 |
| 4326 | | | | |
| Beebe River Sewer | Warrant Article | | | |
| 4332 | | | | |
| Beebe River Water | Warrant Article | | | |
| | | \$0.00 | \$0.00 | \$1.00 |
| | | \$0.00 | \$0.00 | \$1.00 |
| | | \$3,180,768.19 | \$3,045,920.36 | \$3,753,924.32 |

CAMPTON HIGHWAY DEPARTMENT

.....

To the citizens of Campton and the Board of Selectman, I respectfully submit the highway department's year end report for 2013.

One again, the Highway Department has had a very busy year. The winter started off extremely ice and very slippery, then switched to many significant snow storms. The highway crew has put in many long hours trying to keep up with our changing weather.

The highway department paved the following roads this past year: a half mile section of Winterbrook Road, Hemlock Hill Road and King Road. We tentatively plan on paving the following roads this year: A half mile section of Winterbrook Road and a half mile section of Pond Road. My crew and I were able to cut a lot of road side brush this past year as well as ditch several roads. We hope to continue this in 2014.

I would like to thank the residents of Campton for showing their support and look forward to being your Road Agent for many years to come. I am very proud and honored to have this job. Also I would like to thank all the employees at the town hall, my crew at the highway department and the board of selectman for making my eighth year another great one. I am proud of the fact that for the eighth year in a row, I was able to come in under budget.

In conclusion, if anyone should need anything, please do not hesitate to stop by the highway department, call the highway department at 726-3064, call my cell phone at 254-4557, or my home phone at 726-7281.

*Respectfully Submitted,
Robert (Butch) Bain
Town of Campton Road Agent*

CAMPTON HISTORICAL SOCIETY 2013

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Campton Historical Society had another busy and exciting year. From April to November we had monthly programs that were very well attended and quite varied. Presenters included Dr. Lourdes Aviles, Professor of Meteorology at PSU, and Campton resident, who recently published a book about the Hurricane of 1938. Also from Campton was Lidia Dales-Mesaros, owner of Valley Snow Dogz, who did an evening program about her sled dogs as well as giving a kennel tour a few weeks later. The crowd for Ben Kilham's talk on black bear behavior was reminiscent of how crowded the old town hall was in the past when Town meetings were still held in the building. Our final event of the year was the annual Holiday Music and Cookie Swap held in December. We had more musicians and more cookies than ever and it was declared a great success!

Old Home Day was held the beginning of August and drew a big crowd. Jim Aguiar set the festive mode with his lineup of musicians, food could be found at the fire department BBQ, CHS bean hole beans, make your own sundaes, and what would Old Home Day be without Priscilla Whitney baking fresh bread the old fashion way. Other activities included the library book sale, vendors, bus tour, craft demonstrations, sled dogs, face painting, pie eating and a chance to join in some good fun with your friends and neighbors. The Historical Society held a silent auction and we would like to say thank you to all who donated goods and services as well as those who placed bids. The money raised from the auction will help us provide more events and continue our mission to serve Campton. Old Home Day is a community event and the result of the combined efforts of many people and organizations. Their dedication, ideas, and hard work are greatly appreciated!

We held our second annual Halloween History Walk and despite the chilly weather had a good crowd. The sounds of bag pipe and drum set the atmosphere as Pedro Pinto gave kids hay rides out back. Once again this was a community event with help from the fire department, CES Afterschool Program, RMI, The Rey Center, Campton Conservation Committee and the library. Historical figures were portrayed by Jim and Martha Aguiar, Russell and Cindy Petrie, Alan Hill, Chris Rand and Barbara Currier.

Campton Historical is fortunate to have a dedicated group of volunteers and new members are always welcome. Thanks to the hard work of a number of members we were finally able to get our building on the State Registry of Historical Places. Something we have been working on for a number of years.

Please continue to keep us in mind if you find something you would like to donate or loan to our collection. We need your help in order to preserve Campton's history. The building is open Thursdays from 9-4 so stop by and see Bob Mardin and Sandy Decarie.

For more information including how to become a member and a list of upcoming events go to our web site at www.Camptonhistorical.org. You can also reach us by email at Camptonhistorical@gmail.com.

CAMPTON PUBLIC LIBRARY

ANNUAL REPORT 2013

.....

Our library continues to respond to the needs of our community, a is evidenced by the increased number of patrons. We are up to 815, from last year's 640. The library director, Tara McKenzie, and her assistant, respond to requests for materials, and whenever possible, order desired books. She is also responsive to requests for new ideas. Total materials now top the 10,000 mark. We also would like to thank our five volunteers!

In collaboration with the Campton Historical Society, an evening on one-room schoolhouses was very well attended. We look forward to working on other events with the CHS in the future.

One of our ongoing programs is a summer reading program for children; last year's program culminated with a live animal presentation to us.

For those of you who have access to an electronic notebook (Kindle, iPad, etc.), please ask about Overdrive (NH Downloadable books Through the State Library), thousands of audio books and E books are available to download. The library director will be happy to help you get started.

More and more patrons avail themselves of our computers. As a result, we have replaced two ten year old computers; the new computers also have enlarged monitors.

It is an ongoing challenge to provide services for the community. At the same time, we work hard to keep a reasonable budget, being mindful of the needs of the Campton property owners.

Respectfully Submitted,

Priscilla Carr Whitney, Chair
Shelley Thompson, Treasurer
Carolyn Hill, Secretary

CAMPTON RECREATION DEPARTMENT

ANNUAL REPORT 2013

.....

Campton Recreation is now proudly emerged into our sixth year of providing a range of community programming that seeks to provide recreational outlets and to promote healthy living for all. We continue to develop and grow as a department with the amazing support of this community and our community partners.

The last five years, the Campton Recreation Department, in partnership with the school and other towns, received a federal afterschool grant which resulted in the formation of the A+ summer enrichment and afterschool programs. In May, the recreation department once again applied for the federal afterschool grant and was denied. Families shared their concerns about the affect this would have on their families and their ability to work and provide for them. We offered a wealth of high interest, varied activities at a low cost. Students were supported in their academics and families knew their children were safe. A+ provided area children with activities that foster socialization, skills development, concentration, and responsibility to self and others all in a caring, family style environment. The community of families and teachers were shocked at the possibility of this ending.

Within 24 hours of hearing that the end of the funding would jeopardize the program and adversely affect so many families, the town brainstormed and teamed resources to create a temporary system to continue this vital program, until voters have the chance to properly account for this program in the budget and carry on with this highly regarded and much needed program.

This report would not be complete without a word of thanks to the many part-time support staffers who compliment our operations throughout the year. Thank you for your commitment and enthusiasm. It is their dedication and contributions to community that are the foundation of our success.

We would also like to thank the Campton Board of Selectmen whose unending support was apparent when parents worried about how their children could be safely cared for while they worked to upkeep their needs, and the Board responded by making sure the programs were able to carry on. Because of the Board's immediate response, the parents quickly progressed from a sense of desperation to one of deep appreciation.

The Department owes a special thanks to the Campton Elementary School administration and staff who always open their doors and create an environment of cooperation. From behind the scenes they continue to contribute monetary, facility, supplies, and school staff contributions, all adding to the success of the programs. On behalf of our families, we would like to thank Dede Joyce and Sandy Kingston who take time from their already busy work load to relay messages and direct people to our in school office and supply our program information. They are always a wealth of knowledge and do this so effortlessly. We would also like to thank Jr. Joyce and his staff who assist us with our countless building needs.

Lastly, we regretfully said goodbye to a family that fit so well in our community: Carolee Miot and her amazing children Sawyer, Bailey and Kylie. This department would not be where it is without the hard work and dedication Carolee gave to us in so many ways throughout her five years of service. We didn't just hire a person to work for the department but a team of caring, embracing, encouraging family members who embraced our community and pulled us together in many meaningful recreational moments! We are so sad to see you go, and we thank you for all your hard work! Good luck with your new lives!

Respectfully submitted,

Campton Parks and Recreation Commission,
Amy Dennis, Craig Keeney, Sandy McGarr, Sharon Davis and Charlie Wheeler

CAMPTON GARDEN CLUB – 2013

.....

The Campton Garden Club continues its mission of beautifying the Town of Campton through the maintenance and enhancement of municipal landscaping projects.

The lilac trees at exit 28 continue to thrive in this sunny location. We did some pruning this year to encourage continued flowering. We changed the plantings at the “Welcome to Campton” garden located near Dunkin’ Donuts at the intersection of Route 49 and Southmayd Road. We continued with the yellow margurite daisies in a new position along with red geraniums, red petunias, tequila sunrise superbells, and accented by the silver artemisia.

The Bridge Garden continues to flourish and while cutting back the spirea we noticed two separate bird nests. This is exciting as they will help germinate the garden as well as feed from the seeds of plants we leave solely for that purpose. The apron of the garden is always a challenge. It’s a very noticeable portion of the garden from the intersection. This year a myriad of plants were used in this area. Based on the color orange we chose to use freckles coleus, orange sedge and orange symphony osteospermum. This was then accented with purple ageratum and purple petunia. We continued with our two seasonal plantings at the Trough on Route 175 and Mad River Road.

In addition to the above locations we plant and maintain the tubs and planters at both the Post Office and the Chamber. We also feed and maintain the Liberty Elm tree on Blair Road at Pattee’s Field.

During the month of May the garden club is busy locating and potting plants for our annual fundraiser. On Memorial weekend the Northway Bank provides us with space on the west side of the bank for our annual plant and bake sale. We would like to thank local business as well as individuals for your continued support of plants, donations and expressions of appreciation throughout the seasons. We love the pride, enthusiasm and ownership the community shares.

The Campton Garden Club is a non-profit club. Donations are needed to continue our mission to beautify Campton. If you or your business would like to make a donation or sponsor a bridge box we can be contacted at PO Box 1462, Campton, NH 03223 or at email: drobitaille49@hotmail.com, telephone 726-4838.

We are a fun group of gardeners of various skills and abilities who come together to make Campton a beautiful area in which to live. We meet the first Tuesday evening of the month, from March to December.

Respectfully submitted,
De Robitaille
President

CADY ANNUAL REPORT for Town of Campton – 2013

.....

Communities for Alcohol- and Drug-free Youth (CADY) would like to express our deep appreciation to the citizens of Campton for your 2013 appropriation for youth substance abuse prevention. Since 1999, our community education, youth development programs, partnerships, trainings and outreach have been shattering myths about illicit drug use and underage drinking with science-based facts and building healthy foundations and promising futures for hundreds of local youth. CADY's work promotes the vital relationships and connections youth need to grow and thrive and the tools to prevent the harms of substance abuse: academic failure, juvenile crime, suicide attempts, and even death.

Illicit drug use is directly linked to our toughest social problems: Addiction; Larceny; Domestic Violence; Homelessness. 85% of NH State Prison inmates have drug or alcohol problems or both. Drug-related deaths have quadrupled since 1995. Some employers can't fill jobs because otherwise qualified candidates can't pass drug tests. We cannot afford to incarcerate our way out of this growing problem—we must prevent serious situations from occurring in the first place with evidence-based prevention practices. Prevention is simply the most responsible and cost effective solution to substance abuse.

Our important work could not be accomplished without the participation and dedication of so many. As a non-profit we achieve progress through the efforts of dedicated volunteers and community investment from the towns we serve. We believe every child from Campton deserves the opportunity to live up to his or her full potential and we dedicate ourselves to that end. One significant and noteworthy accomplishment in 2013 was the Grafton County adoption of a county-wide juvenile justice program under the auspices of the Grafton County Attorney's Office. This initiative led by Representative Mary Cooney provides partial sustainability for the CADY Restorative Justice Program and ensures service delivery for local youth.

To see detailed program numbers and pictures of local youth participating in skill building activities, youth conferences, and leadership programs, please go to our website at www.cadyinc.org or like us on Facebook at www.facebook.com/cadyinc.

Your municipal allocation to CADY helped to sustain many vital programs and connections that build the potential and promise of Campton youth. Our energy and commitment for continuing our work is strong. While we are proud of our many successes, we have a long way to go. Still too many young people are engaging in dangerous behaviors—the need for a local safety net against substance use is great. In these challenging economic times, support from the town of Campton is more important than ever and is greatly appreciated. This is our chance to thank you for your partnership—and for sharing our vision of safe and drug-free communities—together we will continue to make a powerful difference for our children and prevent the harms and high costs associated with substance use.

Sincerely,
Deb Naro
Executive Director

PEMI-BAKER COMMUNITY HEALTH REPORT – 2013

.....

Pemi-Baker Community Health (PBCH) is a non-profit offering home health, hospice, outpatient rehab, aquatic & fitness memberships, and community services. Our mission is to *improve the health and wellbeing of the communities by providing excellence in health care services through outreach, in-home and facility based programming.*

Health is not a moment in time, but an ongoing adventure. Decisions about being healthy happen from the day we are born until the day we die. PBCH's programs assist members of our community in this journey to become and stay healthy through life and with Hospice we can make the end of life journey one of hope, and dignity while putting the patient/family in the driver's seat. Most of our community members would choose to remain healthy at home and many have been able to realize this possibility.

Town funds are used to match grant funding, to provide services to those with limited or no ability to pay and to augment (as in Hospice care) the cost of services that are not covered through third party payers. The agency is dependent upon charitable donations and town funds to continue to provide services. Our website www.pbhha.org is a resource for the many programs offered at PBCH.

The programs at PBCH are designed to interact with the community and strengthen the many things that make our community healthy. Communication and input is essential so please do not hesitate to call 536-2232 or email me cengelbert@pbhha.org.

Pemi-Baker Community Health is interested in the complete health of the community.

As one person said after meeting the team,

"This might seem logical by just looking at your name, but discussion about local foods, renewable energy, coordination of programs throughout a lifetime were above and beyond our knowledge of you. You are fun. From sitting and talking with you we found you all to be witty and engaging. Last time I sat with my doctor it was tense and awkward. Now we were in a different setting, but we are assuming that this attitude permeates all you do."

Our success is thanks to our skilled, passionate, customer oriented, fun loving staff (they do tend to give above and beyond!) and to a community who has supported us in so many ways. We are known to be friendly and we are in the helping business. We are pleased to be part of the community and touching lives: yours, your family's, your neighbor's with a customer oriented, client centered approach in a partnership to improve health and lives.

Respectfully,



Chandra Engelbert, RN, BSN, MBA
Executive Director

GRAFTON COUNTY SENIOR CITIZENS COUNCIL, INC.
ANNUAL REPORT 2013

.....

Grafton County Senior Citizens Council, Inc. is a private nonprofit organization that provides programs and services to support the health and well being of our communities' older citizens. The Council's programs enable elderly individuals to remain independent in their own homes and communities for as long as possible.

The Council operates eight senior centers in Plymouth, Littleton, Canaan, Lebanon, Bristol, Orford, Haverhill and Lincoln; and sponsors the Grafton County ServiceLink Resource Center and RSVP and the Volunteer Center. Through the centers, ServiceLink and RSVP, older adults and their families take part in a range of community-based long-term services including home delivered meals, community dining programs, transportation, outreach and counseling, chore/home repair services, recreational and educational programs, and volunteer opportunities.

During 2012-13, 189 older residents of Campton were served by one or more of the Council's programs offered through the Plymouth Regional Senior Center, and 73 Campton residents were assisted by ServiceLink:

- Older adults from Campton enjoyed 1,921 balanced meals in the company of friends in the Plymouth center's dining room.
- They received 2,846 hot, nourishing meals delivered to their homes by caring volunteers.
- Campton residents were transported to health care providers or other community resources on 1,484 occasions by our lift-equipped buses.
- They received assistance with problems, crises or issues of long-term care through 360 visits with a trained outreach worker and 228 contacts with ServiceLink.
- Campton's citizens also volunteered to put their talents and skills to work for a better community through 1,064 hours of volunteer service.

The cost to provide Council services for Campton residents in 2012-13 was \$69,162.32.

Such services can be critical to elderly individuals who want to remain in their own homes and out of institutional care in spite of chronic health problems and increasing physical frailty, saving tax dollars that would otherwise be expended for nursing home care. They also contribute to a higher quality of life for older friends and neighbors. As our population grows older, supportive services such as those offered by the Council become even more critical. Campton's population over age 60 increased by 100.5% over the past 20 years according to U.S. Census data from 1990 to 2010.

Grafton County Senior Citizens Council very much appreciates Campton's support for our programs that enhance the independence and dignity of older citizens and enable them to meet the challenges of aging in the security and comfort of their own communities and homes.

Roberta Berner, Executive Director

GRAFTON COUNTY SENIOR CITIZENS COUNCIL, INC.

ANNUAL REPORT 2013

.....

Statistics for the Town of Campton
October 1, 2012 to September 30, 2013

During the fiscal year, GCSCC served 189 Campton residents (out of 720 residents over 60, 2010 U.S. Census). ServiceLink served 73 Campton residents

| <u>Services</u> | <u>Type of Service</u> | <u>Units of Service</u> | <u>x</u> | <u>Unit (1) Cost</u> | <u>=</u> | <u>Total Cost of Service</u> |
|---------------------------|------------------------|-------------------------|----------|----------------------|----------|------------------------------|
| Congregate/Home Delivered | Meals | 4,374 | x | \$8.60 | \$ | 37,616.40 |
| Transportation | Trips | 1,484 | x | \$12.79 | \$ | 18,980.36 |
| Social Services | Half-hours | 360 | x | \$21.37 | \$ | 7,693.20 |
| ServiceLink | Contacts | 228 | x | \$21.37 | \$ | 4,872.36 |
| Activities | | 832 | | N/A | | |
| Chore assistance | | 1 | | | | |

Number of Campton volunteers: 14 Number of Volunteer Hours: 1,064

| | | |
|---|----|------------------|
| GCSCC cost to provide services for Campton residents only | \$ | <u>69,162.32</u> |
| Request for Senior Services for 2013 | \$ | 4,400.00 |
| Received from Town of Campton for 2013 | \$ | 4,400.00 |
| Request for Senior Services for 2014 | \$ | <u>5,000.00</u> |

NOTE:

1. Unit cost from GCSCC Statement of Revenue and Expenses for October 1, 2012 to September 30, 2013.
2. Services were funded by Federal and State programs 56%; Municipalities, County and United Way 11.5%; Client donations 9%; Charitable contributions 20%; Other 3.5%.

GRAFTON COUNTY SENIOR CITIZENS COUNCIL, INC.

ANNUAL REPORT 2013

.....

COMPARATIVE INFORMATION

From Financial Statements for GCSCC
Fiscal Years 2012 and 2013

October 1-September 30

UNITS OF SERVICE PROVIDED

| | FY2012 | FY2013 |
|-------------------------------------|----------------|---------------|
| Dining Room Meals | 78,519 | 78,951 |
| Home Delivered Meals | 120,297 | 130,199 |
| Transportation (Trips) | 43,693 | 44,683 |
| Social Services (1/2 Hours) | 5,148 | 5,993 |
| ServiceLink | 4,796* | 6,207* |
| Number of individuals served | 6,814 | 6,715 |
| | (+2,343* SLRC) | (+2,649 SLRC) |

*(ServiceLink utilizes a statewide database that is distinct from GCSCC's)

COST PER UNIT OF SERVICE PROVIDED

| | FY2012 | FY2013 |
|---------------------------------|---------|---------|
| Congregate/home delivered meals | \$ 8.13 | \$8.60 |
| Transportation (per trip) | \$12.33 | \$12.79 |
| Social Services (per half-hour) | \$25.73 | \$21.37 |

UNH COOPERATIVE EXTENSION GRAFTON COUNTY OFFICE 2013 REPORT

.....

University of New Hampshire Cooperative Extension's mission is to provide New Hampshire citizens with research-based education and information to enhance their ability to make informed decisions that strengthen youth, families and communities, sustain natural resources, and improve the economy.

Five full-time Extension Specialists are based out of our North Haverhill office located in the County Complex. Deborah Maes; Food Safety and Community & Economic Development, Kathleen Jablonski; Youth and Family, Heather Bryant; Food & Agriculture, Dave Falkenham; Natural Resources and Michal Lunak; State Dairy Specialist. Donna Lee serves as Program Coordinator supporting our 4-H Club structure and Master Gardener Volunteers. Lisa Ford, providing Nutrition Education to at-risk audiences, is located at the Whole Village Family Resource Center in Plymouth. Kristina Vaughan and Teresa Locke provide office support and initial phone and office contact with our clients. Here are some of our noteworthy impacts during the past year:

A Memorandum of Understanding between the Grafton County Commissioners, the Executive Committee of the Grafton County Delegation and the University of New Hampshire was renewed.

Deb Maes worked with a team of colleagues across the state to reach underserved clients as part of the Granite State Future project. Small individual focus groups as well as regional sessions gave people a chance to talk about their communities and their needs.

Dave Falkenham completed a National Resources Inventory for the town of Easton and also completed site visits on 8000 acres of privately owned forestland throughout the county to help landowners manage their private woodlots.

Heather Bryant is collaborating with the Grafton County Farm to conduct a variety trial of late blight resistant tomatoes.

Donna Lee worked to restructure 4-H club leader trainings that included on-line training modules.

Michal Lunak organized statewide workshops on forage production and dairy feed focusing on growing new forage crops and innovative uses of old forages.

Heather Bryant worked with a state-wide team to prepare for the implementation of the Food Safety Modernization Act and its impact on local farms.

Kathy Jablonski helped create a 4-H Healthy Living website as well as a 4-H Club Challenge, promoting the Presidential Active Lifestyle Award and healthy living resources.

Lisa Ford is working in schools to teach good eating habits to students. As a result of her efforts teachers report that students are "connecting physical activity to their hearts and bodies being healthy."

Heather Bryant and colleagues worked to revamp the Pesticide Applicator Training program to become a "flipped classroom" to make it easier for participants to study information prior to the education session.

Volunteer Master Gardeners worked on a Butterfly and Rain Garden Project at the newly remodeled Minot-Sleeper Library in Bristol.

Volunteers serve on the Grafton County Extension Advisory Council and also provide local support for our programs as Covert Cooperators, 4-H Leaders and Master Gardeners. Advisory Council Membership for 2012-2013 included Kathleen Taylor and Martha McLeod, Franconia; Frank Hagan, Bethlehem; Luther Kinney, Sugar Hill; Mary Ames, Bath; Pauline Corzilius, Pike; Joan Pushee, Plymouth, Jon Martin, Bristol; Emilie Shipman, Enfield; Joan Osgood and Hal Covert, Piermont; and Catherine Flynn, North Haverhill. They are joined by State Representative Charles Townsend of Canaan and County Commissioners led by Chair Michal Cryans.

Be sure to look for us on Facebook and Twitter and on-line at www.extension.unh.edu.

Respectfully submitted,
Deborah Maes
County Office Administrator

PEMI-BAKER SOLID WASTE DISTRICT

2013 ANNUAL REPORT

.....

This past year, the Pemi-Baker Solid Waste District continued its cooperative efforts to promote waste reduction, increase recycling, and to provide residents with a means of properly disposing of their household hazardous wastes (HHW). The District held two (2) one-day collections, one in Littleton and the other in Plymouth. A total of 220 vehicles came to the collections. In 2013 we hired Clean Venture, Inc. to be our contractor. The District was very impressed with the staff's work effort and the professionalism that they exhibited. Both collections ran very smoothly and without any issues.

The total disposal costs were \$21,492 (Down from \$30,860 in 2012). The District was awarded a grant from the State of NH for \$5,490. It also received \$5,000 from Casella Waste and \$3,500 from North Country Council. The net expenditure for the HHW collections was \$7,502 (a cost of \$.24 per resident). The table below highlights the District's HHW collection data since 2009. The District also coordinated the pickup of fluorescent light bulbs that had been collected at member towns' recycling facilities. Over 44,000 feet of straight fluorescent tubing along with compact fluorescents and other types of fluorescents were recycled.

In 2014, the District will hold collections in Littleton (Sunday, August 24th) and in Plymouth (Saturday, September 27th). Individual residents can help keep the District's disposal costs down and reduce the toxicity of the environment by remembering a few of these helpful tips; Buy only what you need. If you have leftover product, properly store it so it will last. Use biological controls and organic products for pests and diseases in the garden when feasible. Apply chemical pesticides only as a last resort and be sure to follow the directions on the label. Lastly, air-dry your leftover latex paint. When completely dried, latex paint maybe disposed of in your household trash.

As always, citizens interested in participating in the development of the District's programs are welcome to attend the District's meetings. Information regarding the place and time of the meetings is available at all municipal offices and recycling centers. If at any time an individual community needs assistance in regards to their solid waste/recycling program, please contact the District at 838-6822 or by email at pemibakerswd@yahoo.com

Respectively Submitted,
Dan Woods, District Coordinator

2009 - 2013 Program Costs

| Year | Program Pop. | # of Veh. | HHW Contractor Expenditures | NHDES HHW Grant | Revenue Non-District Participants/ Other Rev. | Net Expenditures | Cost/ Vehicle | Cost/ Capita |
|--------|--------------|-----------|-----------------------------|-----------------|---|------------------|---------------|--------------|
| 2009 * | 29,971 | 189 | n/a | n/a | n/a | \$15,428 | \$82 | \$.51 |
| 2010 | 30,765 | 250 | \$26,765 | \$5,230 | \$768 | \$20,758 | \$83 | \$.67 |
| 2011 | 30,765 | 136 | \$17,028 | \$6,223 | \$80 | \$10,725 | \$79 | \$.35 |
| 2012 | 30,765 | 229 | \$30,860 | \$5,305 | \$0 | \$25,555 | \$112 | \$.83 |
| 2013 | 31,018 | 220 | \$21,492 | \$5,490 | \$8,500 | \$7,502 | \$34 | \$.24 |

* Note in 2009, the District took part in North Country Council's HHW program and was assessed \$15,428 based on our participation numbers.

**CAMPTON
VILLAGE PRECINCT
OFFICERS**

2013

MODERATOR:

Frank Cocchiarella

Term Expires 2014

COMMISSIONERS:

Gary W. Benedix

Term Expires 2014

Ronald W. Landry

Term Expires 2015

John Whitney

Term Expires 2016

CLERK:

David Gyger

Term Expires 2014

BOOKKEEPER & COLLECTOR:

John Pierce

Term Expires 2015

TREASURER:

John Pierce

Term Expires 2015

SUPERINTENDENT:

Robert W. Burhoe, Sr. / Peter Vailliancourt

Term Expires 2013

In Loving Memory of
Robert Weldon Burhoe Sr.

November 24, 1947 – February 1, 2014



Robert W. "Butch" Burhoe, longtime resident of Campton Village Precinct, died suddenly on February 1, 2014 at his home. Butch was the Superintendent of the Campton Village Water Department for most of the years from 1989 until his retirement in April of 2013. He succeeded his father, George "Bud" Burhoe who was Superintendent from 1970 until 1989.

The Precinct Village Commissioners have depended on Butch's knowledge and advice to maintain and improve the water system over the years. In addition to his tremendous knowledge and expertise, he was known for his personality and the many kindnesses that he bestowed on the Precinct Commissioners, customers of the water department and anybody else that needed his help. Butch, we will miss you.

— Campton Village Precinct Commissioners

CAMPTON VILLAGE PRECINCT WARRANT

.....

To the inhabitants of Campton Village Precinct, in the Town of Campton, in the County of Grafton, in said State, qualified to vote in Precinct affairs:

You are hereby notified to meet at the Campton Elementary School, in said Precinct, on Wednesday, April 16, 2014 at 7:00 in the evening to act on the following articles:

Article 1: To choose the following officers: Precinct Commissioner for three years, Clerk for three years and Moderator for one year.

Article 2: To see if the voters will vote to raise and appropriate an Operating Budget of \$ 214338 with \$ 140638 to come from the Water Department rates and charges.
(The Commissioners recommend this article.)

Article 3: To see if the voters will vote to authorize its Commissioners to borrow monies from time to time for the current indebtedness of the Village Precinct within the scope of the budget for the ensuing year, and in anticipation of taxes and fees to be collected for the year 2014 and to be paid there from.
(The Commissioners recommend this article)

Article 4: To see if the voters will vote to authorize the Commissioners to discontinue the funding of street lights within Precinct boundaries, effective on July 1, 2015. (The Commissioners recommend this article)

Article 5: To see if the voters will authorize the Commissioners to apply for, formally accept, and expend any grants that may be awarded to the Precinct by State or Federal Funds.
(The Commissioners recommend this article)

Article 6: To see if the voters will vote to accept the report of agents and officers hereto chosen.

Article 7: To transact any other business that may legally come before said meeting.

CAMPTON VILLAGE PRECINCT
.....

Given under our hands this 22nd day of January 2014.

Gary W. Benedix

Ronald R. Landry

John Whitney

COMMISSIONERS

A true copy of warrant attest:

Gary W. Benedix

Ronald R. Landry

John Whitney

COMMISSIONERS

CAMPTON VILLAGE PRECINCT

.....

| <u>REVENUES</u> | 2013 BUDGET | YTD 2013 ACTUAL | 2014 |
|------------------------------|------------------------|--------------------------------|------------------|
| PRECINCT TAXES | \$ 42,800 | \$ 42,800.00 | \$ 50,800 |
| <u>TOTAL INCOME</u> | \$ 42,800 | \$ 42,800.00 | \$ 50,800 |
| <u>EXPENSES</u> | | | |
| STREET LIGHTS | \$ 15,000 | \$ 15,374.00 | \$ 16,000 |
| INSURANCE | \$ 1,100 | \$ 1,127.00 | \$ 1,200 |
| OFFICERS SALARIES | \$ 1,100 | \$ 1,075.00 | \$ 1,100 |
| CHRISTMAS LIGHTS | \$ 400 | \$ 300.00 | \$ 400 |
| LEGAL & AUDIT | \$ 6,700 | \$ 7,900.00 | \$ 3,500 |
| MISCELLANEOUS | \$ 1,000 | \$ 1,375.00 | \$ 1,000 |
| PLOWING | \$ 300 | \$ 500.00 | \$ 500 |
| SIDEWALKS REPAIRS | \$ 14,400 | \$ 235.00 | \$ - |
| BUILDING FUND | | | \$ 50,000 |
| SIDEWALKS CAPITAL RES | \$ 20,000 | \$ 20,000.00 | |
| CONTINGENCY | \$ 400 | \$ - | |
| EDUCATION | \$ 400 | \$ - | |
| <u>TOTAL EXPENSES</u> | \$ 60,800 | \$ 47,886.00 | \$ 73,700 |

Cash on hand 12/31/13 \$ 17828

CAMPTON VILLAGE WATER

.....

| <u>REVENUES</u> | 2013 BUDGET | YTD 2013 ACTUAL | 2014 |
|------------------------------|---------------------|-----------------------|-------------------|
| WATER FEES & USAGE | \$ 144,000 | \$ 126,292 | \$ 132,000 |
| FIRE PROTECTION | \$ 7,400 | \$ 7,400 | \$ 7,400 |
| IMPACT FEES | | \$ 630 | \$ 1,230 |
| INTEREST INCOME | \$ - | \$ 8 | \$ 8 |
| <u>TOTAL INCOME</u> | \$ 151,400 | \$ 134,330 | \$ 140,638 |
| <u>EXPENSES</u> | | | |
| BANK CHARGES | \$ 20 | \$ 199.00 | \$ 20 |
| CHEMICALS | \$ 2,800 | \$ 2,434.00 | \$ 2,800 |
| INSURANCE | \$ 1,100 | \$ - | \$ 1,100 |
| ELECTRICITY | \$ 17,000 | \$ 18,237.00 | \$ 19,000 |
| OFFICERS | \$ 7,500 | \$ 7,500.00 | \$ 7,500 |
| LEGAL | \$ 1,500 | \$ - | \$ 1,500 |
| BOND PAYMENT | \$ 51,000 | \$ 25,135.00 | \$ 50,270 |
| HYDRANT REPAIR | | \$ - | \$ 12,000 |
| MAINT. / REPAIRS / LABOR | \$ 19,100 | \$ 43,258.00 | \$ 12,086 |
| WATER TEST | \$ 1,000 | \$ 799.00 | \$ 1,000 |
| SUPPLIES | \$ 1,130 | \$ 484.00 | \$ 600 |
| METER READING | \$ 3,000 | \$ 3,000.00 | \$ 3,000 |
| POSTAGE | \$ 1,200 | \$ 1,081.00 | \$ 1,100 |
| TELEPHONE / ALARM | \$ 1,400 | \$ 1,511.00 | \$ 912 |
| SUPERINTENDENT | \$ 21,600 | \$ 24,800.00 | \$ 21,600 |
| PAYROLL TAXES | \$ 4,000 | \$ 1,907.00 | \$ 3,600 |
| PROPANE | \$ 2,500 | \$ 1,659.00 | \$ 2,000 |
| LICENSE & DUES | \$ 250 | \$ 200.00 | \$ 250 |
| WATER PROJECT | \$ - | \$ 13,447.00 | \$ - |
| EDUCATION | \$ 300 | \$ - | \$ 300 |
| CAPITAL RESERVE | \$ 15,000 | \$ - | \$ - |
| <u>TOTAL EXPENSES</u> | \$ 151,400 | \$ 145,651 | \$ 140,638 |
| CASH ON HAND 12/31/2013 | \$ 15,362.00 | | |
| Money Market | \$ 1,027.00 | | |

WATERVILLE ESTATES DISTRICT FINANCIAL STATEMENT

.....

WATERVILLE ESTATES VILLAGE DISTRICT Balance Sheet Governmental Funds December 31, 2012

| ASSETS | General Fund |
|--|----------------------------|
| Assets | |
| Cash and Equivalents | \$ 816,753 |
| Receivables | |
| Taxes | 429,635 |
| Other | 1,111 |
| Due from recreation fund | 12,539 |
| Prepaid Insurance | <u>8,062</u> |
| TOTAL ASSETS | <u>\$ 1,268,100</u> |
| LIABILITIES AND FUND BALANCES | |
| Liabilities | |
| Accounts payable and accrued expenses | \$ 34,447 |
| Due to Association | 978 |
| Deferred tax revenue | <u>169,848</u> |
| TOTAL LIABILITIES | <u>205,273</u> |
| Fund balances | |
| Nonspendable fund balance | 8,062 |
| Restricted fund balance | - |
| Committed fund balance | - |
| Assigned fund balance | - |
| Unassigned fund balance | <u>1,054,765</u> |
| Total Fund Balances | <u>1,062,827</u> |
| TOTAL LIABILITIES AND FUND BALANCES | <u>\$ 1,268,100</u> |

**DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION**

RESIDENT MARRIAGE REPORT

01/01/2013 - 12/31/2013

-- CAMPTON --

| Person A's Name and Residence | Person B's Name and Residence | Town of Issuance | Place of Marriage | Date of Marriage |
|--------------------------------------|------------------------------------|------------------|-------------------|------------------|
| BROWN, CAMERON M CAMPTON, NH | RICHARDSON, DAWN RUMNEY, NH | RUMNEY | RUMNEY | 03/14/2013 |
| FOLEY, KALINDA L CAMPTON, NH | LAPPOINT, ANGIE L CAMPTON, NH | CAMPTON | SUGAR HILL | 05/18/2013 |
| MATHEWS JR, PHILIP J CAMPTON, NH | JUNG, ANNE M PLYMOUTH, NH | PLYMOUTH | BERLIN | 06/01/2013 |
| BIXBY, MATTHEW J CAMPTON, NH | WOODS, TARA J CAMPTON, NH | CAMPTON | BETHEHEM | 06/01/2013 |
| SPORTIELLO, KRISTIN K CAMPTON, NH | REZENDES, MICHAEL E CAMPTON, NH | CAMPTON | WATERVILLE VALLEY | 06/15/2013 |
| MACKAY, KIMBERLY M CAMPTON, NH | SANDLIN, WILLIAM E CAMPTON, NH | CAMPTON | FRANKLIN | 06/26/2013 |
| MIOT, CAROLEE J CAMPTON, NH | MCINTOSH, MICHAEL R NASHUA, NH | CAMPTON | BRETTON WOODS | 06/28/2013 |
| SOMMA, KYLE M CAMPTON, NH | WHITE, PAUL D CAMPTON, NH | CAMPTON | HART'S LOCATION | 07/20/2013 |
| GOODWIN, ADAM H CAMPTON, NH | COMEAU, AMANDA E CAMPTON, NH | FRANKLIN | CAMPTON | 08/18/2013 |
| BUFORD, EDWIN G CAMPTON, NH | ANTONIS, ANGELA M CAMPTON, NH | CAMPTON | HOLDERNESS | 08/24/2013 |
| MOULTON, DAVID A CAMPTON, NH | MAYHEW, MARCIA CAMPTON, NH | CAMPTON | JACKSON | 09/12/2013 |

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT MARRIAGE REPORT

01/01/2013 - 12/31/2013

-- CAMPTON --

| Person A's Name and Residence | Person B's Name and Residence | Town of Issuance | Place of Marriage | Date of Marriage |
|---|------------------------------------|------------------|-------------------|------------------|
| BOLTON, TRACEY A CAMPTON, NH | SAWYER, JACOB C CAMPTON, NH | CAMPTON | RUMNEY | 10/05/2013 |
| ANDERSON, FREDERICK C CAMPTON, NH | KING, ROBERTA C BURLINGTON, MA | CAMPTON | PLYMOUTH | 10/12/2013 |
| LARSEN, ERIC S WATERVILLE VALLEY, NH | STERNDAL, SONDRAL CAMPTON, NH | CAMPTON | PLYMOUTH | 11/22/2013 |
| SCRAY JR, EUGENE J CAMPTON, NH | HARDING, PATRICIA A CAMPTON, NH | CAMPTON | CAMPTON | 12/14/2013 |

Total number of records 15

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT BIRTH REPORT

01/01/2013-12/31/2013

--CAMPTON--

| Child's Name | Birth Date | Birth Place | Father's/Partner's Name | Mother's Name |
|-----------------------------|------------|-------------|--------------------------|----------------------|
| KEENUM, JACKSON D | 01/30/2013 | CONCORD,NH | KEENUM, JUSTIN | KEENUM, SHANNON |
| STERNER, BRODY RIDGE | 04/06/2013 | PLYMOUTH,NH | STERNER, JASON | STERNER, KRISTINE |
| MAYHEW, MADISON ELIZABETH | 05/01/2013 | PLYMOUTH,NH | MAYHEW, DAVID | MAYHEW, ELIZABETH |
| TREMBLAY, DYLAN JOSEPH | 05/08/2013 | PLYMOUTH,NH | TREMBLAY, MATTHEW | TREMBLAY, LISA |
| KINNEY, MCCAY ALEXIS | 05/13/2013 | PLYMOUTH,NH | KINNEY, SEAN | KINNEY, TASHA |
| MCCARTHY, RONAN ANDREW | 05/20/2013 | CONCORD,NH | MCCARTHY, SEAN | MCCARTHY, DARCI |
| VAILLANCOURT, KOLE PETER | 05/29/2013 | PLYMOUTH,NH | VAILLANCOURT III, JOSEPH | APPLEGATE, KYLA |
| BESEMER, JACOB RYAN | 05/30/2013 | PLYMOUTH,NH | BESEMER, RYAN | ROY, MEGAN |
| UHLMAN, LAUREN PAIGE | 06/04/2013 | PLYMOUTH,NH | UHLMAN III, LEROY | UHLMAN, HEIDI |
| STOLTZ, ISAAC JAMES | 06/28/2013 | PLYMOUTH,NH | STOLTZ, JAMES | CAMPBELL, AMICOLE |
| MORRISON, LAUREN VIRGINIA | 07/30/2013 | PLYMOUTH,NH | MORRISON, COLBY | MORRISON, AMITY |
| KIENER, WALTER AUGUSTINE | 08/07/2013 | PLYMOUTH,NH | KIENER, PAUL | KIENER, SARA KATE |
| MCDONALD, AINSLEY JANE | 08/07/2013 | PLYMOUTH,NH | MCDONALD, ANDREW | MCDONALD, BRITTANIA |
| TIFFANY, PAISLEY ELLIS JEAN | 10/04/2013 | LEBANON,NH | TIFFANY, BRIAN | PRENTICE, JESSICA |
| DOW, ORRIN WILLIAM | 10/09/2013 | PLYMOUTH,NH | DOW, JOHN | DOW, BRIANNA |
| LEROUX, MITCHELL NICHOLAS | 10/12/2013 | PLYMOUTH,NH | LEROUX, BOBBY | OUSTECKY, ABIGAIL |
| ANGUS, JUNO SAMANTHA | 10/31/2013 | PLYMOUTH,NH | | ANGUS, HAYLEY |
| PALUMBO, CECELIA MAE | 11/04/2013 | PLYMOUTH,NH | PALUMBO, ANDREW | PALUMBO, KRISTA |
| WEATHERBEE, NASH PETER | 12/27/2013 | CONCORD,NH | WEATHERBEE, NICHOLAS | WEATHERBEE, JENNIFER |
| CARTA JR, MARK ALLEN | 12/29/2013 | LACONIA,NH | CARTA, MARK | GILPATRIC, AMANDA |

Total number of records 20



DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT

01/01/2013 - 12/31/2013

--CAMPTON, NH --

| Decedent's Name | Death Date | Death Place | Father's/Parent's Name | Mother's/Parent's Name Prior to First Marriage/Civil Union | Military |
|---------------------|------------|-------------|------------------------|--|----------|
| ROBICHAUD, PATRICIA | 01/20/2013 | PLYMOUTH | ST LAURENT, LOUIS | GUERRETTE, PALMYRE | N |
| BRYANT SR, RODERICK | 01/28/2013 | CAMPTON | BRYANT, ROBERT | MCIVER, MARION | N |
| HUCKINS, LARRY | 03/06/2013 | LEBANON | HUCKINS, LEROY | PIPER, LAURA | N |
| SPEAD, MARY | 03/28/2013 | PLYMOUTH | NELSON, KENNETH | SPAULDING, FRANCES | N |
| HANCOCK, PHYLLIS | 04/01/2013 | CAMPTON | RIESS, ELMER | DURKEE, HAZELTON | N |
| STACHECKI, EILEEN | 04/12/2013 | PLYMOUTH | MCGRATH, JOHN | MCSHANE, VERONICA | N |
| BENNETT, ALAN | 04/20/2013 | CAMPTON | BENNETT, FRED | SCHOFIELD, ALMA | Y |
| ZARNOWSKI, RANDY | 04/26/2013 | CAMPTON | SHIFFMAN, ALBERT | RAUCHWERGER, MARILYN | N |
| ANDERSON, FLORENCE | 05/02/2013 | CAMPTON | MITCHELL, ARTHUR | BOONE, BESSIE | N |
| GETMAN, ROBERT | 05/31/2013 | CAMPTON | YATES, HUGH | EVANS, BEATRICE | N |
| LAVIGNE, LAURENCE | 06/12/2013 | CAMPTON | LAVIGNE, FELIX | POULETTE, ROSE | Y |
| VAN KNOWE, BERNARD | 07/02/2013 | CAMPTON | VAN KNOWE, JAMES | MACDONALD, MURIEL | N |
| KIDNEY, JOHN | 08/22/2013 | PLYMOUTH | KIDNEY, GEORGE | JAMES, LOUISA | N |
| BARTON SR, LEAVITT | 09/10/2013 | LEBANON | BARTON, HAROLD | BEALS, RUTH | N |
| MELLO, KRISTINA | 11/06/2013 | CAMPTON | SMIALEK, DAVID | PERRY, BRENDA | N |
| SMITH, EVERETT | 11/18/2013 | CAMPTON | SMITH, FLOYD | BUFFUM, GERTRUDE | Y |
| FILLION, PETER | 12/02/2013 | THORNTON | FILLION, ALPHONSE | MICLON, MARGUERITE | Y |

Total number of records 17

OFFICERS OF THE CAMPTON SCHOOL DISTRICT

| School Board | Term Expires |
|---------------------|---------------------|
| Danny Desrosiers | 2014 |
| Donna Hiltz | 2015 |
| Jon Healey | 2015 |
| Betsy Bolan | 2016 |
| Kevin Hamilton | 2016 |

CLERK

Kathryn Joyce

TREASURER

Sharon Davis

AUDITOR

Grzelak and Associates

MODERATOR

Jim Aguiar

SUPERINTENDENT

Mark J. Halloran

ASSISTANT SUPERINTENDENT

Ethel F. Gaides

ASSISTANT SUPERINTENDENT

Kyla A. Welch

STATE OF NEW HAMPSHIRE

.....

To the inhabitants of the School District in the Town of Campton qualified to vote in District Affairs:

You are hereby notified to meet at the Campton Elementary School (12 Gearty Way) in said District on the 11th day of March, 2014 at 8:00 in the morning to act upon the following subjects:

1. To choose a Member of the School Board for the ensuing three years.
2. To choose a Moderator for the ensuing three years
3. To choose a Treasurer for the ensuing three years.

Polls will not close before 7:00 p.m.

Given under our hands at said Campton the 24th day of February, 2014.

Betsy Bolan

Danny Desrosiers

Kevin Hamilton

Jonathan Healey

Donna Hiltz

A true copy of warrant attest:

Betsy Bolan

Danny Desrosiers

Kevin Hamilton

Jonathan Healey

Donna Hiltz

THE STATE OF NEW HAMPSHIRE

.....

To the inhabitants of the School District in the Town of Campton, in the County of Grafton, State of New Hampshire, qualified to vote upon District Affairs:

You are hereby notified to meet at the Campton Elementary School on Tuesday, the fourth (4th) day of March, 2014 at 7:00 o'clock in the evening to act upon the following subjects:

Article 1: To see what action the School District will take relative to the reports of agents, auditors, committees and officers.

Article 2: To see if the School District will vote to establish a contingency fund in accordance with RSA 198:4-b, such contingency fund to meet the cost of unanticipated expenses that may arise during the year and, further, to see if the District will raise and appropriate the sum of five thousand dollars (\$5,000) for such contingency fund. (The School Board recommends this article.) (Majority vote required.)

Article 3: To see if the School District will vote to authorize and empower the School Board to borrow up to one hundred three thousand dollars (\$103,000) representing a portion of the State of New Hampshire's share of special education costs for the 2014-2015 school year, pursuant to RSA 198:20-d upon such terms and conditions as the School Board determines in the best interests of the District; said sum together with the costs of borrowing to be repaid by the State of New Hampshire pursuant to RSA 198:20-d; or to take any action in relation thereto. (The School Board recommends this article.) (Majority vote required.)

Article 4: To see if the School District will vote to raise and appropriate the sum of one hundred thousand dollars (\$100,000) for the purpose of repairs to the roof of the school. (The School Board recommends this article.) (Majority vote required.)

Article 5: To see if the School District will vote to approve the cost items included in the collective bargaining agreement reached between the Campton School District and the Association of Campton Educators which calls for the following increases in salary and benefits:

| <u>Year</u> | <u>Estimated Increase</u> |
|-------------|---------------------------|
| 2014-2015 | \$ 66,364 |
| 2015-2016 | \$ 68,852 |
| 2016-2017 | \$ 67,828 |

THE STATE OF NEW HAMPSHIRE

.....

And further to raise and appropriate the sum of sixty-six thousand three hundred sixty-four dollars (\$66,364) for the 2014-2015 fiscal year, such sum representing the additional costs to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year. (The School Board recommends this article.) (Majority vote required.)

Article 6: To see if the School District will vote to raise and appropriate the sum of five million eight hundred forty-seven thousand fifty-seven dollars (\$5,847,057) for the support of schools, for the payment of salaries for the school district officials, employees and agents, and for the payment of statutory obligations of the District. This amount does not include the sum found in Article 2, 4, & 5 and includes sums previously approved for support staff salaries. (The School Board recommends this appropriation.) (Majority vote required.)

Article 7: To transact any further business which may legally come before this meeting.

Given under our hands this 17th day of February in the year of our Lord two thousand and fourteen.

Betsy Bolan

Danny Desrosiers

Kevin Hamilton

Jonathan Healey

Donna Hiltz

A true copy of warrant attest:

Betsy Bolan

Danny Desrosiers

Kevin Hamilton

Jonathan Healey

Donna Hiltz

CAMPTON SCHOOL DISTRICT BUDGET

MS-26 Budget - School District of _____ Campton _____ FY 2015 _____

| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
|---|---|---------------------------|---|--|---|---|
| Acct.# | PURPOSE OF APPROPRIATIONS (RSA 32:3.V) | OP Bud. WARR. ART.# | Expenditures for Year 7/1/12 to 6/30/13 | Appropriations Current Year As Approved by DRA | Appropriations Ensuing FY (RECOMMENDED) | Appropriations Ensuing FY (NOT RECOMMENDED) |
| INSTRUCTION | | | | | | |
| 1100-1199 | Regular Programs | 6 | 2,491,971 | 2,679,431 | 2,865,216 | |
| 1200-1299 | Special Programs | 6 | 826,499 | 884,898 | 849,728 | |
| 1300-1399 | Vocational Programs | | | | | |
| 1400-1499 | Other Programs | 6 | 54,531 | 55,953 | 72,881 | |
| 1500-1599 | Non-Public Programs | | | | | |
| 1600-1699 | Adult & Community Programs | | | | | |
| 1700-1799 | Community/Jr. College Ed. Programs | | | | | |
| 1800-1899 | Community Service Programs | 6 | 37,691 | 40,218 | 34,905 | |
| SUPPORT SERVICES | | | | | | |
| 2000-2199 | Student Support Services | 6 | 426,936 | 452,234 | 470,279 | |
| 2200-2299 | Instructional Staff Services | 6 | 85,206 | 72,021 | 73,749 | |
| GENERAL ADMINISTRATION | | | | | | |
| 2310 840 | School Board Contingency | | 0 | 5,000 | 0 | |
| 2310-2399 | Other School Board | 6 | 19,349 | 19,366 | 19,666 | |
| EXECUTIVE ADMINISTRATION | | | | | | |
| 2320-310 | SAU Management Services | 6 | 179,860 | 184,929 | 188,323 | |
| 2320-2399 | All Other Administration | | | | | |
| 2400-2499 | School Administration Service | 6 | 321,705 | 332,038 | 361,885 | |
| 2500-2599 | Business | | | | | |
| 2600-2699 | Operation & Maintenance of Plant | 6 | 363,405 | 363,450 | 368,314 | |
| 2700-2799 | Student Transportation | 6 | 216,186 | 233,363 | 246,903 | |
| 2800-2999 | Support Service, Central & Other | | | | | |
| NON-INSTRUCTIONAL SERVICES | | | | | | |
| 3100 | Food Service Operations | 6 | 121,707 | 114,563 | 121,707 | |
| 3200 | Enterprise Operations | | | | | |
| FACILITIES ACQUISITIONS & CONSTRUCTION | | | | | | |
| 4100 | Site Acquisition | | | | | |
| 4200 | Site Improvement | | | | | |
| 4300 | Architectural/Engineering | | | | | |
| 4400 | Educational Specification Development | | | | | |
| 4500 | Building Acquisition/Construction | | | | | |
| 4600 | Building Improvement Services | 6 | 13,784 | 34,000 | 45,500 | |
| 4900 | Other Facilities Acquisition and Construction Services | | | | | |
| OTHER OUTLAYS (5000-5999) | | | | | | |
| 5110 | Debt Service - Principal | 3 | 275,000 | 375,000 | 103,000 | |
| 5120 | Debt Service - Interest | | 16,833 | 8,707 | | |
| FUND TRANSFERS | | | | | | |
| 5220-5221 | To Food Service | 6 | 33,400 | 74,275 | 25,000 | |
| 5222-5229 | To Other Special Revenue | 6 | 0 | 1 | 1 | |
| 5230-5239 | To Capital Projects | | | | | |
| 5254 | To Capital Reserves (page 3) | | | | | |
| 5252 | To Agency Funds | | | | | |
| 5300-5399 | Intergovernmental Agency Alloc. | | | | | |
| SUPPLEMENTAL | | | | | | |
| DEFICIT | | | | | | |
| OPERATING BUDGET TOTAL | | | 5,484,063 | 5,929,447 | 5,847,057 | |

CAMPTON SCHOOL DISTRICT BUDGET

MS-26 Budget - School District of Campton FY 2015

SPECIAL WARRANT ARTICLES

Special warrant articles are defined in RSA 32:3.VI, as: 1) appropriations in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
|------------------------------|---|---|--|----------------|---|---|
| Acct.# | PURPOSE OF APPROPRIATIONS (RSA 32:3.V) | Expenditures for Year 7/1/12 to 6/30/13 | Appropriations Current Year As Approved by DRA | WARR. ART.# | Appropriations Ensuing FY (RECOMMENDED) | Appropriations Ensuing FY (NOT RECOMMENDED) |
| 5251 | To Capital Reserves | | | | | |
| 5252 | To Expendable Trust | | | | | |
| 5253 | To Non-Expendable Trusts | | | | | |
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| SPECIAL ARTICLES RECOMMENDED | | | | | 0 | |

INDIVIDUAL WARRANT ARTICLES

"Individual" warrant articles are not necessarily the same as "special warrant articles". Examples of individual warrant articles might be: 1) Negotiated cost items for labor agreements; 2) Leases; 3) Supplemental appropriations for the current year for which funding is already available; or 4) Deficit appropriations for the current year which must be funded through taxation.

| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
|---------------------------------|---|---|--|----------------|---|---|
| Acct.# | PURPOSE OF APPROPRIATIONS (RSA 32:3.V) | Expenditures for Year 7/1/12 to 6/30/13 | Appropriations Current Year As Approved by DRA | WARR. ART.# | Appropriations Ensuing FY (RECOMMENDED) | Appropriations Ensuing FY (NOT RECOMMENDED) |
| | Contingency Fund | | | 2 | 5,000 | |
| | Roof Repairs | | | 4 | 100,000 | |
| | Teachers CBA | | | 5 | 66,364 | |
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| INDIVIDUAL ARTICLES RECOMMENDED | | | | | 171,364 | |

CAMPTON SCHOOL DISTRICT BUDGET

MS-26 Budget - School District of _____ Campton _____ FY 2015 _____

| 1 | 2 | 3 | 4 | 5 | 6 |
|-------------------------------------|---|----------------|-------------------------------|----------------------------------|--|
| Acct.# | SOURCE OF REVENUE | WARR. ART.# | Actual Revenues Prior Year | Revised Revenues Current Year | Estimated Revenues ENSUING FISCAL YEAR |
| REVENUE FROM LOCAL SOURCES | | | | | |
| 1300-1349 | Tuition | | 36,013 | 36,000 | 32,250 |
| 1400-1449 | Transportation Fees | | | | |
| 1500-1599 | Earnings on Investments | | 156 | 150 | 150 |
| 1600-1699 | Food Service Sales | | 30,659 | 31,000 | 31,000 |
| 1700-1799 | Student Activities | | | | |
| 1800-1899 | Community Services Activities | | | | |
| 1900-1999 | Other Local Sources | | 140,390 | | |
| REVENUE FROM STATE SOURCES | | | | | |
| 3210 | School Building Aid | | 152,249 | 152,249 | 0 |
| 3215 | Kindergarten Building Aid | | | | |
| 3220 | Kindergarten Aid | | | | |
| 3230 | Catastrophic Aid | | 9,050 | 17,349 | 10,000 |
| 3240-3249 | Vocational Aid | | | | |
| 3250 | Adult Education | | | | |
| 3260 | Child Nutrition | | 1,409 | 1,400 | 1,400 |
| 3270 | Driver Education | | | | |
| 3290-3299 | Other State Sources | | 1,021,270 | | |
| REVENUE FROM FEDERAL SOURCES | | | | | |
| 4100-4539 | Federal Program Grants | | 43,361 | 25,000 | 25,000 |
| 4540 | Vocational Education | | | | |
| 4550 | Adult Education | | | | |
| 4560 | Child Nutrition | | 52,613 | 69,888 | 64,307 |
| 4570 | Disabilities Programs | | | | |
| 4580 | Medicaid Distribution | | 69,173 | 60,000 | 50,000 |
| 4590-4999 | Other Federal Sources (except 4810) | | | 115,400 | 115,000 |
| 4810 | Federal Forest Reserve | | 2,289 | 1,516 | 1,516 |
| OTHER FINANCING SOURCES | | | | | |
| 5110-5139 | Sale of Bonds or Notes | | | | |
| 5221 | Transfer from Food Service-Spec.Rev.Fund | | 33,400 | 12,275 | 25,000 |
| 5222 | Transfer from Other Special Revenue Funds | | | | |
| 5230 | Transfer from Capital Project Funds | | | | |
| 5251 | Transfer from Capital Reserve Funds | | 247 | 0 | 0 |

MS-26
Rev. 07/07

CAMPTON SCHOOL DISTRICT BUDGET

MS-26 Budget - School District of Campton FY 2015

| 1 | 2 | 3 | 4 | 5 | 6 |
|--------------------------------------|---|----------------|-------------------------------|----------------------------------|--|
| Acct.# | SOURCE OF REVENUE | WARR. ART.# | Actual Revenues Prior Year | Revised Revenues Current Year | ESTIMATED REVENUES ENSUING FISCAL YEAR |
| OTHER FINANCING SOURCES cont. | | | | | |
| 5252 | Transfer from Expendable Trust Funds | | | | |
| 5253 | Transfer from Non-Expendable Trust Funds | | | | |
| 5300-5699 | Other Financing Sources | | | | |
| | | | | | |
| | | | | | |
| 5140 | This Section for Calculation of RAN's (Reimbursement Anticipation Notes) Per RSA 198:20-D for Catastrophic Aid Borrowing RAN, Revenue This FY _____ less RAN, Revenue Last FY _____ =NET RAN | | | 103,000 | 103,000 |
| | Supplemental Appropriation (Contra) | | | | |
| | Voted From Fund Balance | | | | |
| | Fund Balance to Reduce Taxes | | 27,271 | 13,593 | - |
| | Total Estimated Revenue & Credits | | 1,619,550 | 638,820 | 458,623 |

BUDGET SUMMARY

| | Current Year | Ensuing Year |
|---|-------------------|------------------|
| Operating Budget Appropriations Recommended (from page 2) | 5,929,447 | 5,847,057 |
| Special Warrant Articles Recommended (from page 3) | included in above | |
| Individual Warrant Articles Recommended (from page 3) | included in above | 171,364 |
| TOTAL Appropriations Recommended | 5,929,447 | 6,018,421 |
| Less: Amount of Estimated Revenues & Credits (from above) | 638,820 | 458,623 |
| Less: Amount of State Education Tax/Grant | 1,791,496 | 1,909,200 |
| Estimated Amount of Local Taxes to be Raised For Education | 3,499,131 | 3,650,598 |

CAMPTON ELEMENTARY SCHOOL

PRINCIPAL'S REPORT 2013-2014

Thank-you for allowing me the opportunity to present the annual principal's report for the 2013-2014 academic year. Let's welcome our newest staff to our "Campton Family":

7th/8th Social Studies Teacher
Special Education Teacher

Mr. Patrick Toy
Ms. Jenna Best

As of January 22, 2014, our student population is 322. There are 128 Campton students attending Plymouth Regional High School. Campton Elementary School continually strives to be successful in meeting seven performance goals developed for our K-8 population:

1. Students will be able to gather, process, and communicate information through reading, written and oral expression, and active listening.
2. Students will learn how to utilize research capabilities and be technologically skilled and literate.
3. Students will develop intellectual curiosity which will grow into a lifelong passion for learning.
4. Students will use a variety of problem-solving strategies, are visionary problem solvers, and informed decision makers.
5. Students will have an awareness of the arts and communicate effectively through personal artistic expression.
6. Students will develop a respect of self and others.
7. Students will be literate in the sciences, mathematics, and social studies and be aware of the impact of these disciplines on every aspect of the human experience.

As you know, the success of any organization depends upon several factors. Campton Elementary School is so fortunate to be supported by a myriad of educational stakeholders, all of which have one goal in mind: to offer the best education to our children. Our faculty and staff have dedicated themselves to provide a safe climate where kids are encouraged to think critically, explore, research, question, and enjoy their day to day educational experiences. The adults in the building have been asked to do so much more today than in the past. I am very proud of each and every one of them. Our central Office (SAU 48) is recognized state-wide as one of the best. In my mind, they are the best. Superintendent of Schools Mr. Mark Halloran and Assistant Superintendents Dr. Ethel Gaides and Ms. Kyla Welch are rock solid supporters of Campton Elementary School. They represent the best of the best and are always there for our entire school community. The citizens of Campton are unwavering in their advocacy of our school. This has been true for many years. The costs for running a school are high—you have helped so much to meet these financial obligations. Mr. Danny Desrosiers, Ms. Donna Hiltz, Mr. Kevin Hamilton, Mr.

CAMPTON ELEMENTARY SCHOOL

PRINCIPAL'S REPORT 2013-2014

.....

Jonathan Healey, and Ms. Betsy Bolan make up our school board. These folks represent everything that is good in the hierarchy of education. With common sense as their guide, they are very aware of the community, faculty, staff, and the students. There is no tougher (and important) job than that of being a good parent/guardian. Our hats off to you! You have raised caring, bright, articulate, and hard-working children. You need to know that Mrs. Orszulak and I are thrilled to be around a great group of young people.

Mrs. Nancy Orszulak has been an integral part of our "Campton Family" for 28 years. She is retiring at the end of this academic year. Nancy has given her heart and soul to the town of Campton and our elementary school. From curriculum to scheduling to assessments and everything in-between, Mrs. Orszulak represents what is best in education. She is a tireless worker who wants our students to be at the forefront of our mission. Campton Elementary School is a better place because of Mrs. Nancy Orszulak. Nancy, thank-you very much for your professionalism, work ethic, and dedication. Best wishes in your future endeavors. You will be greatly missed.

Ms. Amy Woods serves as the P.T.O. President and continues the tradition of supporting our school's needs. She attends all school board meetings and is delightful to work with. The after school program is going well under the direction of Ms. Lisa Ash. Homework help, games, and crafts are offered on a weekly basis.

We have many responsibilities to our student population. Due in some part to technology, we are changing the way we teach because kids learn differently. Our staff wants our children to be prepared for the challenges that lie ahead. I am also very much aware that we must provide a safe and healthy learning environment for everyone. Our school is a very safe place to be. The CES safety committee includes police, fire, faculty, staff, school board, and parents who meet once a month. Safety and fire drills are conducted throughout the school year. Bus evacuations are done in the fall and spring. An adult walks the outside perimeter of the building at least once daily.

"The stories tell us never to give up—that failure can turn to success, that misfortune can be overcome, that the human spirit is indomitable, and that all of us are stronger working with one another than we are working alone."

Values of the Game by Bill Bradley (p. 64).

I am very fortunate to serve the people of Campton. Please stop in and say hello.

Respectfully submitted,
James George
James George, Principal

CAMPTON ELEMENTARY SCHOOL

NURSE'S REPORT 2013–2014

.....

I am pleased to relay to the Campton Community the following annual report for review of the School Health Office at Campton Elementary School. The following is the statistical report of activity in the health office from January 1, 2013 to December 31 2013:

Injury Event: 389
Med. Admins: 962
Screenings: 1,327

Illness Event: 1,486
Treatments: 465
Unduplicated Students: 303

Other Health: 417
Admin Visits: 1,220
Total Visits: 2,229

Annual screening of students for height, weight, vision and hearing continued throughout the year. Any student that meets the state guideline for referral received a note from me with their child's screening information. Immunization review for New Hampshire State reporting was completed by November 2013. Diane L. Arnsenault, M.D.,F.A.A.F.P. conducted Sports Physical screenings to students grade 5-8 that requested to participate in this program in August 2013. Students must have a current physical exam on file upon entering the school, every two years following and upon the start of participation in school sports. Please don't hesitate to contact me if you have any questions concerning your student's information at any time.

Speare Memorial Hospital continues to sponsor a Dental health Clinic to include screenings, cleanings, fluoride treatments and oral hygiene education are done at the school. Dental services were provided to 245 students from Pre-K to eight grades. Ruth Doane, RH program coordinated, works with our students throughout the year on a "as needed" basis to coordinate dental care.

The school nurses continue to meet monthly at Speare Memorial Hospital with Beth Simpson RNC; Nurse Director of the Birthing Suite, Med/Surgical Department and School Nurse Program. We review and update policy and procedures for Board approval and discuss how best to support and address identified health and safety issues for the schools in SAU 48. As an employee of Speare Memorial Hospital the support and resources that are available to me is much appreciated.

This office maintains a web page found at the CES site and updates this with health alerts and medical information frequently.

I would like to thank all parents, school personnel, physicians, community agencies, and the PTO in their cooperation and support in assisting me in my role of promoting a physical and emotional healthy learning environment.

Please don't hesitate to contact me if you have any questions concerning your student's information at any time.

Respectively Submitted,

Lorraine Cathy

Lorraine Cathy, RN, BSN

REPORT FROM THE SUPERINTENDENT’S OFFICE

.....

The School Districts of SAU 48 continue to move forward with the charge of giving every student the opportunity to acquire the skills and abilities to be a successful citizen.

Preparing students to meet the challenges of the 21st century is a top priority in SAU #48. To achieve success, our students need to have the ability to think critically, apply knowledge at high levels, and use technology tools to access, evaluate, and communicate information. Innovative technology and media skills are integrated throughout the Common Core State Standards in order to prepare our students for future academic and workforce training programs. Students are beginning to develop interdisciplinary project-based digital portfolios that positively impact their higher order thinking skills, effective communication skills, and their knowledge of technology.

Just as student learning has changed, so has assessment of that learning. Our educators continue to engage in professional development opportunities, aligning curriculum maps with the Common Core State Standards, and documenting multiple measures of assessments including formative, summative and performance based assessments to evaluate student learning. Students are preparing for the Smarter Balanced Assessment for Spring 2015, which will be replacing the NECAP statewide assessment.

K-8 mathematics educators throughout SAU #48 have engaged in intensive professional development with our new mathematics series aligned to the Common Core. We continue to upgrade our technology tools, wireless, and network infrastructure to support the interactive online resources across all content areas.

We continue to update our school web sites so that all citizens have access to our resources. Many of our meetings and public hearings are broadcast on the public access channels of the Time Warner Cable system. As always, we welcome your comments.

Thank you very much for your continued support.

Mark Halloran
Mark Halloran
Superintendent

Ethel Gaides
Ethel Gaides
Assistant Superintendent

Kyla Welch
Kyla Welch
Assistant Superintendent

CAMPTON SCHOOL DISTRICT SPECIAL EDUCATION
 ACTUAL EXPENDITURES REPORT
 PER RSA 32:11-A

| | <div>Fiscal Year</div> <div>2011/2012</div> <div></div> | <div>Fiscal Year</div> <div>2012/2013</div> <div></div> |
|----------------------|---|---|
| Expenditures | \$1,150,965 | \$1,152,525 |
| Revenues | \$254,743 | \$206,585 |
| Net Expenditures | <div>\$896,221</div> <div></div> | <div>\$945,940</div> <div></div> |
| \$ increase/decrease | | \$49,719 |
| % increase/decrease | | 5.55% |

CAMPTON SCHOOL DISTRICT BALANCE SHEET

2012-2013

.....

| | General | Food Service | All Other | Capital Projects | Trust/ Agency |
|--|-------------------|--------------------|-------------|---------------------|------------------|
| Current Assets | | | | | |
| Cash | 169,796.46 | (113,502.86) | (9,556.36) | 0.00 | 0.00 |
| Investments | 0.00 | 100.00 | 0.00 | 0.00 | 970.04 |
| Interfund Receivables | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Intergov Receivables | 37,023.34 | 13,826.12 | 9,556.36 | 0.00 | 0.00 |
| Other Receivables | 476.85 | 21,678.65 | 0.00 | 0.00 | 0.00 |
| Prepaid Expenses | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total Assets | 207,296.65 | (77,898.09) | 0.00 | 0.00 | 970.04 |
| Current Liabilities | | | | | |
| Interfund Payables | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Intergovernment Payables | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Other Payables | 119,308.43 | 0.00 | 0.00 | 0.00 | 0.00 |
| Accrued Expenses | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Payroll Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Deferred Revenues | 3,733.93 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total Liabilities | 123,042.36 | 0.00 | 0.00 | 0.00 | 0.00 |
| Fund Equity | | | | | |
| Res for Encumbrances | 70,661.42 | (77,898.09) | 0.00 | 0.00 | 0.00 |
| Res for Special Purposes | 0.00 | 0.00 | 0.00 | 0.00 | 970.04 |
| Unreserved Fund Balance | 13,592.87 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total Fund Equity | 84,254.29 | (77,898.09) | 0.00 | 0.00 | 970.04 |
| Total Liability & Fund Equity | 207,296.65 | (77,898.09) | 0.00 | 0.00 | 970.04 |

CAMPTON TEACHERS 2013–2014

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| | | | |
|--------------------|------------------------------------|---------|--------|
| Anderson, Sonja | Grade 4 | B+35-10 | 62,770 |
| Benedix, Nancy | Health Teacher/Classroom Support | M+27-10 | 67,993 |
| Best, Jenna | Special Education | M-1 | 42,238 |
| Brown, Dawn | Occupational Therapist | B+27-10 | 51,341 |
| Coonan, Barbara | Speech/Language Pathologist | M+9-10 | 64,465 |
| Coppola, Anthony | Music | B-5 | 45,278 |
| Dunigan, Sharon | Art | M+36-10 | 69,829 |
| Foote, Jennifer | Grade 5 | B-10 | 56,424 |
| Gordon, Allison | Middle School Science | M+27-10 | 67,993 |
| Green Lindsey | Grade 3 | M-8 | 57,481 |
| Hamnett, David | Middle School Math | B+9-10 | 57,949 |
| Harrigan, Jennifer | Grade 3 | B+72-10 | 69,829 |
| Hoyt, Patricia | Kindergarten | B+54-10 | 66,206 |
| Keyes, Tami | Grade 5 | B+18-6 | 49,905 |
| Magowan, Annette | Grade 1 | B+18-10 | 59,513 |
| Mattson, Linda | Guidance Counselor | M+36-10 | 69,829 |
| McDounough, John | Physical Education | B-6 | 47,315 |
| Merrill, Nicole | Grade 2 | B+54-10 | 66,206 |
| Morton, Julie | Title I | M+36-10 | 69,829 |
| Moulton, Kathleen | Middle School Language Arts | B+9-10 | 57,949 |
| Nolan, Michelle | Gr. 6 Reading/Soc. Studies/Science | M+36-10 | 69,829 |
| Pauley, Tina | Grade 4 | B+72-10 | 69,829 |
| Prescott, Hollie | Special Education | M+36-10 | 69,829 |
| Savage, Carla | Spanish Teacher/Classroom Support | M-10 | 62,770 |
| Solberg, Kerrie | Special Education | B+35-10 | 62,770 |
| Toy, Patrick | Grade 7/8 Social Studies | M-1 | 42,238 |
| Tracy, Bryan | Gr. 6 Math/Language Arts/Reading | B-3 | 41,461 |
| Tyler, Kimberly | Grade 2 | B+9-6 | 48,592 |
| Webster, Julie | Grade 5 | B+27-10 | 61,120 |
| Whitman, Charlene | Grade 1 | B+72-10 | 69,829 |
| Yelle, Paul | Technology/Computer | M+36-10 | 69,829 |

**CAMPTON SCHOOL DISTRICT
ANNUAL SCHOOL DISTRICT MEETING
MARCH 7, 2013 • 7:00 P.M.
CAMPTON ELEMENTARY SCHOOL**

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Moderator, James Aguiar, opened the meeting. The "Pledge of Allegiance" was conducted.

The following articles were acted upon:

Article 1: To see what action the School District will take relative to the reports of agents, auditors, committees and officers.

Ms. Bolan moved to accept the reports of agents, auditors, committees and officers. Danny Desrosiers seconded the motion.

Vote on Article 1 was taken in the affirmative.

Article 2: To see if the School District will vote to authorize the School Board to sell the Village School House and lot, which for the past fifty years has been used as the town hall, on such terms and conditions as the School Board shall determine are in the best interest of the District. The School Board recommends this article.

Mr. Healey moved the article as read. Mr. Hamilton seconded the motion. Mr. Healey explained the board's position and that they are open to ideas. Barbara Mullen asked if the building had any historical value. Mr. Hamilton noted that the building is not classified as a historical landmark. He also noted that the board does not want to be landlords. Another idea suggested was to give the building to the historical society. Kelly Wieser asked what would be done with any revenue from a sale. Mr. Desrosiers said perhaps it could replenish the school's capital reserve accounts. A walk-through of the building was done by the SAU Facilities Director. The building is salvageable but does need a large investment to improve it's condition. It will need to be maintained and insured until a decision is made as to its future use. Jane Kellogg asked if this was just a housekeeping article. Mr. Desrosiers stated yes, it gives the board the authority to make decisions in the best interest of the District. Jim Aguiar asked what the repair estimate might be. Marsh Morgan noted it would take a minimum of \$150,000 depending on the use. Mr. Morgan noted that town selectmen will continue to take care of expenses through June 30, 2013.

Vote on Article 2 was taken in the affirmative.

Article 3: To see if the School District will vote to establish a contingency fund in accordance with RSA 198:4-b, such contingency fund to meet the cost of unanticipated expenses that may arise during the year and, further, to see if the District will raise and appropriate the sum of five thousand dollars (\$5,000) for such contingency fund. The School Board recommends this appropriation.

Mr. Hamilton moved the article as read. Mr. Desrosiers seconded. Mr. Hamilton noted that the contingency fund has been funded at \$1000 for a few years now, but the board decided it really should be funded at the increased amount of \$5000.

Vote on Article 3 was taken in the affirmative.

Article 4: To see if the School District will vote to authorize and empower the School Board to borrow up to one hundred three thousand dollars (\$103,000) representing a portion of the State of New Hampshire's share of special education costs for the

2013-2014 school year, pursuant to RSA 198:20-d upon such terms and conditions as the School Board determines in the best interests of the District; said sum together with the costs of borrowing to be repaid by the State of New Hampshire pursuant to RSA 198:20-d; or to take any action in relation thereto. The School Board recommends this appropriation.

Ms. Hiltz moved the article, seconded by Mr. Hamilton. Ms. Hiltz noted that this article gives the school board authority to borrow money for unanticipated special education expenses. If borrowed, the state pays us back the following year.

Vote taken on Article 4 was in the affirmative.

Article 5: To see if the School District will vote to raise and appropriate the sum of five million nine hundred twenty-four thousand four hundred forty-seven dollars (\$5,924,447) for the support of schools, for the payment of salaries for the school district officials, employees and agents, and for the payment of statutory obligations of the District. This amount does not include the sum found in Article 3 and includes sums previously approved for teacher salaries. The School Board recommends this appropriation.

Mr. Desrosiers moved the article as read. Sandy Morgan seconded the motion. Mr. Desrosiers noted that the board's goal is to maintain the current curriculum and make improvements where they can be made.

Mr. Desrosiers gave a 'state of the school' address:

- For the 2013-14 school year, the last payment will be made on the renovations bond.
- The Association of Campton Educators 3-year contract will be in year three. They will get a 2.5% increase in salaries. The support staff contract will be in year two of three with a 1.5% raise.
- Campton's share of the SAU budget is up, from 13.69% to 14.08%. The formula is adjusted annually. The overall SAU budget was level-funded.
- The school transportation contract with Robertson Transit will be in year 4 of a 5-year contract and that contract was just extended out another five years with Robertson Transit at the board meeting prior to this meeting.
- Capital Reserve Fund balances are \$729 in the Building Maintenance fund and \$240 in the Special Education fund.
- School enrollment had been projected at 302. Next year's projection is 314 with 61 identified with special education needs.
- School staffing includes 34 full-time equivalent teachers and 22 full-time equivalent support staff.
- The cost to educate a regular education student for the '11-12 school year per the state department of education was \$14,744 and special education students was \$20,829.
- At this time, there are anticipated to be two classes at each grade level next year except for grades 5 and 8 which may have three sections. The average class size is 15.7:1.

He noted that the increase in the district appropriation is \$261,175. The increase in the district assessment is \$195,236, a 4.89% increase or \$0.48 per \$1000. He reviewed significant changes in the budget including the increase of district costs for the NH state retirement which have increased for teachers from 11.3 to 14.16% and for support staff from 8.8 to 10.71%; the food service deficit; and upgrades to the gym ceiling and lighting. There are contractual increases, three early retirements, a new reading series, and technology upgrades. The line item for substitute salaries has been increased as it's typically underfunded each

year. Mr. Desrosiers noted the increased funds for contingency may be used for unanticipated expenses related to the old Village School building.

Kevin Morse asked questions relative to health insurance. Mr. Halloran explained that the school district is insured through a pool through the Local Government Center. Depending on contractual agreements and policy options premiums and co-pays vary.

Vote taken on Article 5 was in the affirmative.

Article 6: To transact any further business which may legally come before this meeting.

Ms. Bolan moved the article, seconded by Sandy Morgan.

Mr. Hamilton gave a summary of the safety committee's activities. They continue to conduct monthly drills. Nancy Benedix chairs the committee now since Beth Robertson retired. The committee consists of representatives from the school board, fire and police departments, a parent, school administration, and a teacher.

Mr. Hamilton noted that we had added signage to the grounds restricting the presence of unauthorized persons between the hours of 9:00 p.m. and 6:00 a.m. Mr. George thanked everyone for coming out to the meeting. It is grateful to be a part of this educational community. The support for children is wonderful.

It was moved and seconded to adjourn the meeting.

The meeting adjourned at 7:40 p.m.

Respectfully submitted,
Kathryn Joyce
Clerk

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| DATE DUE | | | |
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| GAYLORD | | | PRINTED IN U.S.A. |

DONATED BY
ROBERT BARACH

Rest in Peace, Bob



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TOWN INFORMATION

Town Clerk/Tax Collector's Office

726-3223, ext. 102 & 103

Monday, Wednesday, Thursday, Friday 8:30am - 3:30pm

Tuesday. 8:30am - 4:15pm

Selectmen's Office

726-3223, ext. 100, 101 & 105

Monday-Friday 9:00am - 5:00pm

Selectmen meet Monday evenings at 6:30pm.

Please call to be placed on the agenda.

Planning & Zoning Boards

726-3223

The Board meets the second Tuesday of the month 6:30pm

Zoning Board meets as needed. Please call to be placed on the agenda.

Campton Public Library

726-4877

Tuesday-Friday 3:30pm - 8:30pm

Saturday 9:00am - 4:00pm

Transfer Station / Recycling Center

726-7713

Monday, Wednesday, Sunday 10:00am - 5:00pm

Saturday 8:00am - 5:00pm

Closed New Years Day, Memorial Day, Labor Day, July 4th,

Thanksgiving Day, Christmas Day.

Dump stickers are required and are available at the Selectmen's Office.

FIRE - POLICE - FAST SQUAD

911

Police (Non-emergency), Christopher Warn 726-8874

Fire Chief (Non-emergency), Daniel Defosses 726-3300

Road Agent, Robert "Butch" Bain. 726-3064

Health Officer, Charles Brosseau. 536-1367